PT. Borneo Sawit Perdana

PROGRESS REPORT - Kebun TERANTANG

KONTRAK NO :

1. SPK No. BSP/JKTO/035/12/2014-MTT

2. SPK No. BSP/JKTO/032/12/2014-PASAR PIKUL & PUNGGUHAN PKS

Jenis Pekerjaan	Unit	Vol SPK 01 Jan 2015 s/d 31 Des 2015	Realisasi			%
			AKUMULASI S.D BULAN LALU	BAPP Agt 2015	S.D BAPP Agt 2015	
Muat & Angkut Tanah Timbun	M3	263.000,00				
Range A : 0 s/d 5 km	M3		30.504,00	8.008,00	38.512,00	*14,64%*
Range B : 5 s/d 10 km	M3		18.736,00	5.392,00	24.128,00	*9,17%*
Range C : 10 s/d 15 km	M3		1.472,00	-	1.472,00	*0,56%*
Range D : 15 s/d 20 km	M3		2.236,00	44,00	2.280,00	*0,87%*
Range E : 20 s/d 25 km	M3		1.356,00	-	1.356,00	*0,52%*
Pungguhan Belum Pasar Pikul	M2	210.000,00	108.385,00	10.194,00	118.579,00	*56,47%*
Pasar Pikul	M3	900.000,00	557.275,84	54.663,05	611.938,89	*67,99%*

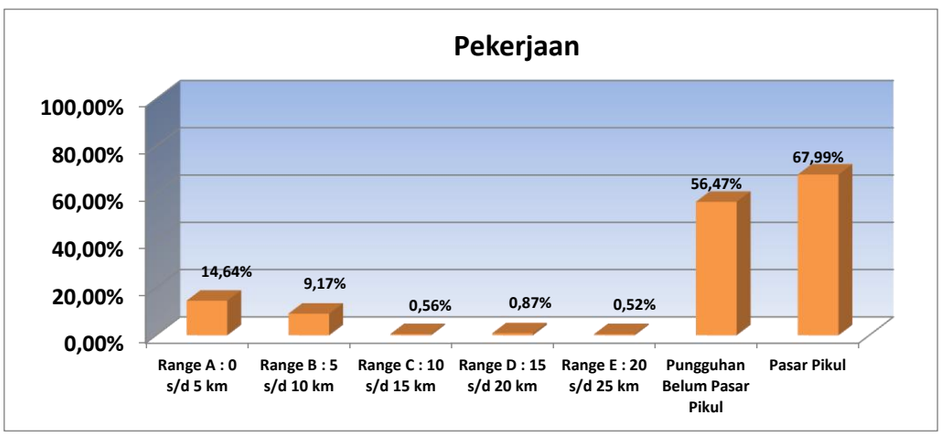
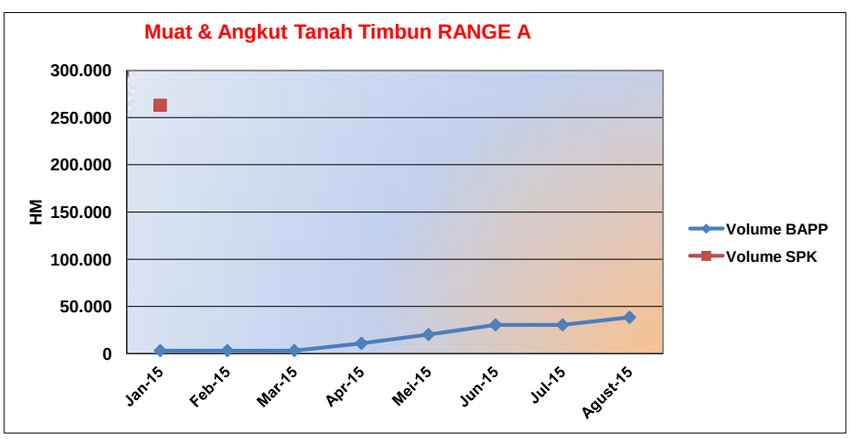


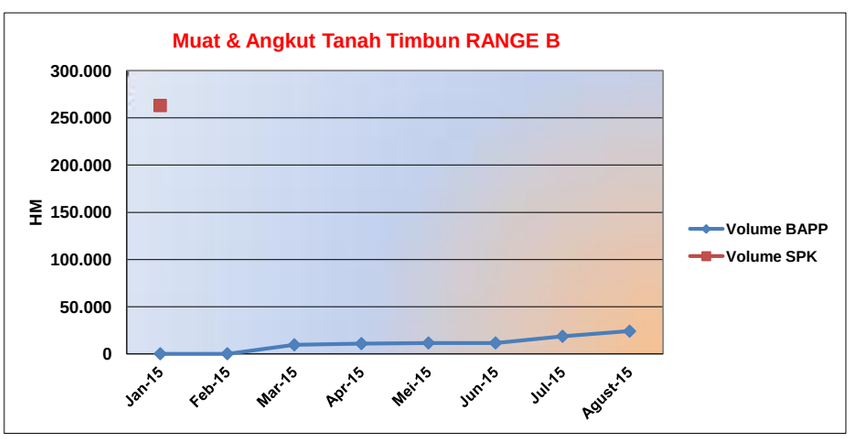
Chart & Detail Per Month

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range A : 0 s/d 5 km	M3	263.000,00	38.512,00	*14,64%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	3.260	3.260,00
Feb-15	-	3.260,00
Mar-15	-	3.260,00
Apr-15	7.708	10.968,00
May-15	9.344	20.312,00
Jun-15	10.192	30.504,00
Jul-15	-	30.504,00
Aug-15	8.008	38.512,00
	38.512	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range B : 5 s/d 10 km	M3	263.000,00	24.128,00	*9,17%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	240	240,00
Feb-15	-	240,00
Mar-15	9.452	9.692,00
Apr-15	1.276	10.968,00
May-15	704	11.672,00
Jun-15	-	11.672,00
Jul-15	7.064	18.736,00
Aug-15	5.392	24.128,00
	24.128	

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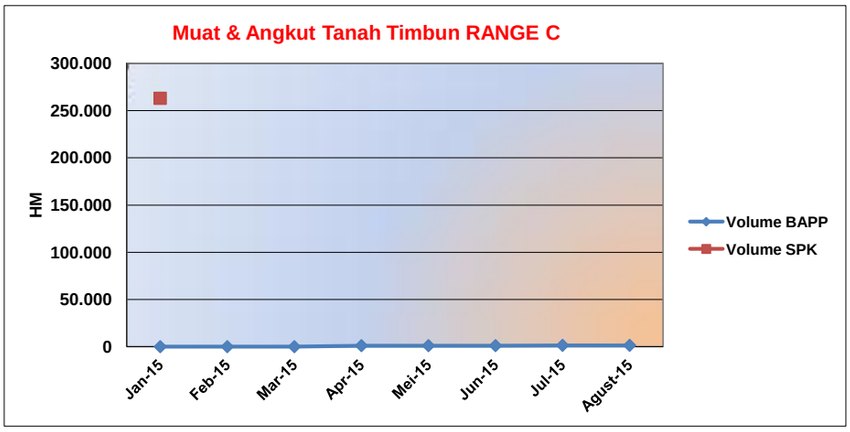
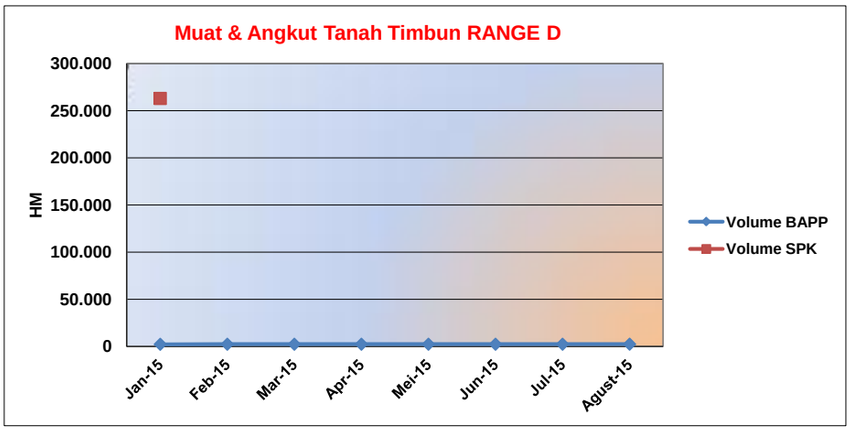
Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range C : 10 s/d 15 km	M3	263.000,00	1.472,00	*0,56%*



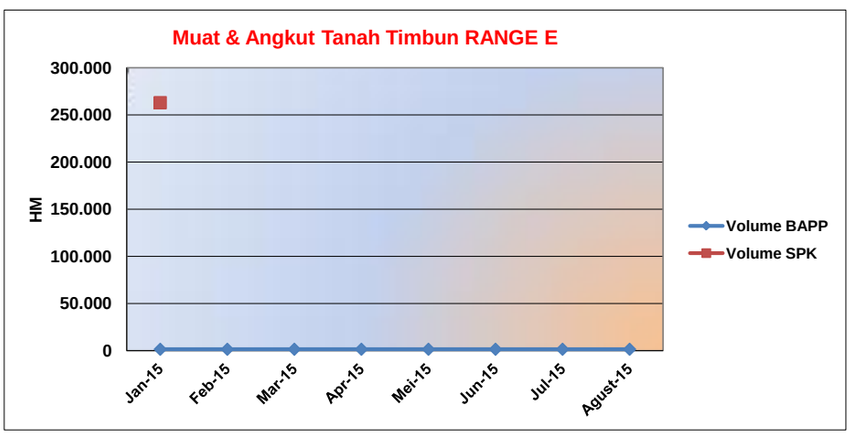
Bulan	Hasil per Bulan	Kumulatif
Jan-15	40	40,00
Feb-15	-	40,00
Mar-15	-	40,00
Apr-15	1.100	1.140,00
May-15	-	1.140,00
Jun-15	-	1.140,00
Jul-15	332	1.472,00
Aug-15	-	1.472,00
	1.472	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range D : 15 s/d 20 km	M3	263.000,00	2.280,00	*0,87%*



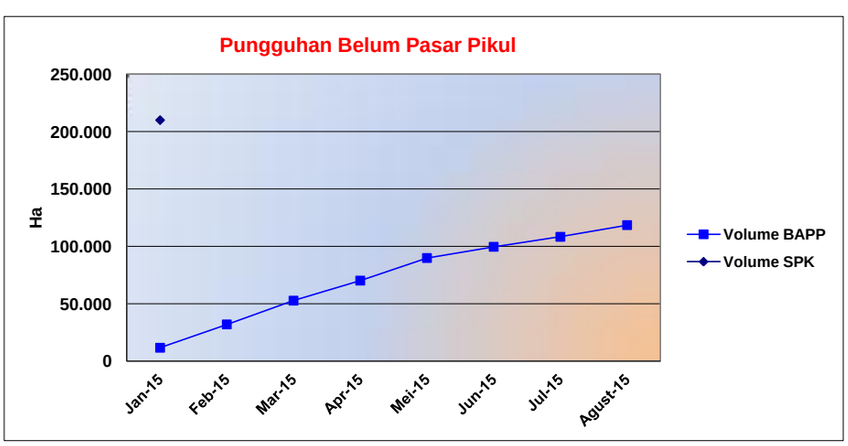
Bulan	Hasil per Bulan	Kumulatif
Jan-15	2.160	2.160,00
Feb-15	76	2.236,00
Mar-15	-	2.236,00
Apr-15	-	2.236,00
May-15	-	2.236,00
Jun-15	-	2.236,00
Jul-15	-	2.236,00
Aug-15	44	2.280,00
	2.280	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range E : 20 s/d 25 km	M3	263.000,00	1.356,00	*0,52%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	1.324	1.324,00
Feb-15	-	1.324,00
Mar-15	32	1.356,00
Apr-15	-	1.356,00
May-15	-	1.356,00
Jun-15	-	1.356,00
Jul-15	-	1.356,00
Aug-15	-	1.356,00
	1.356	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Pungguhan Belum Pasar Pikul	M2	210.000,00	118.579,00	*56,47%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	11.765	11.765,00
Feb-15	20.336	32.101,00
Mar-15	20.689	52.790,00
Apr-15	17.463	70.253,00
May-15	19.682	89.935,00
Jun-15	9.752	99.687,00
Jul-15	8.698	108.385,00
Aug-15	10.194	118.579,00
	118.579	

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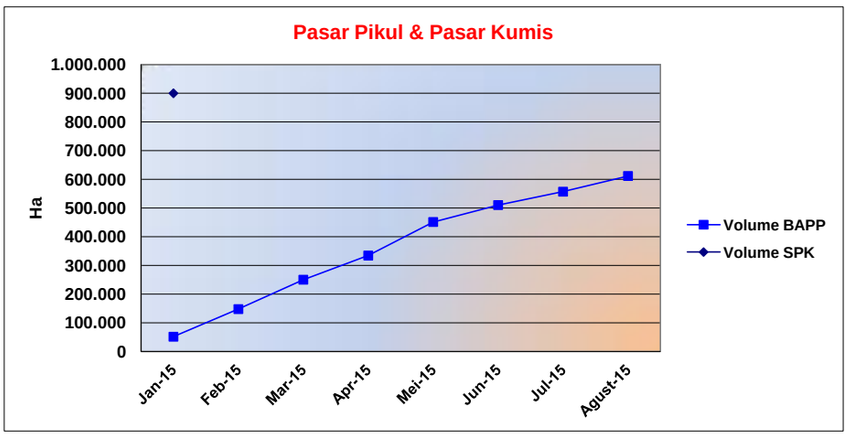
Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Pasar Pikul	M3	900.000,00	611.938,89	*67,99%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	51.958	51.957,74
Feb-15	96.113	148.070,83
Mar-15	102.498	250.568,35
Apr-15	84.236	334.804,80
May-15	116.859	451.663,61
Jun-15	58.864	510.527,99
Jul-15	46.748	557.275,84
Aug-15	54.663	611.938,89
	611.939	