PT. Nusantara Sawit Persada

PROGRESS REPORT - Kebun PERSADA

KONTRAK NO :

1. SPK No. NSP/JKTO/034/12/2014-MTT

2. SPK No. NSP/JKTO/031/12/2014-PASAR PIKUL & PUNGGUHAN PKS

Jenis Pekerjaan	Unit	Vol SPK 01 Jan 2015 s/d 31 Des 2015	Realisasi			%
			AKUMULASI S.D BULAN LALU	BAPP Agt 2015	S.D BAPP Agt 2015	
Muat & Angkut Tanah Timbun	M3	97.000,00				
Range A : 0 s/d 5 km	M3		36.868,00	-	36.868,00	*38,01%*
Range B : 5 s/d 10 km	M3		14.304,00	-	14.304,00	*14,75%*
Range C : 10 s/d 15 km	M3		9.552,00	-	9.552,00	*9,85%*
Range D : 15 s/d 20 km	M3		472,00	-	472,00	*0,49%*
Range E : 20 s/d 25 km	M3		304,00	-	304,00	*0,31%*
Pungguhan Belum Pasar Pikul	M2	84.000,00	12.097,00	-	12.097,00	*14,40%*
Pasar Pikul	M3	360.000,00	54.364,00	-	54.364,00	*15,10%*

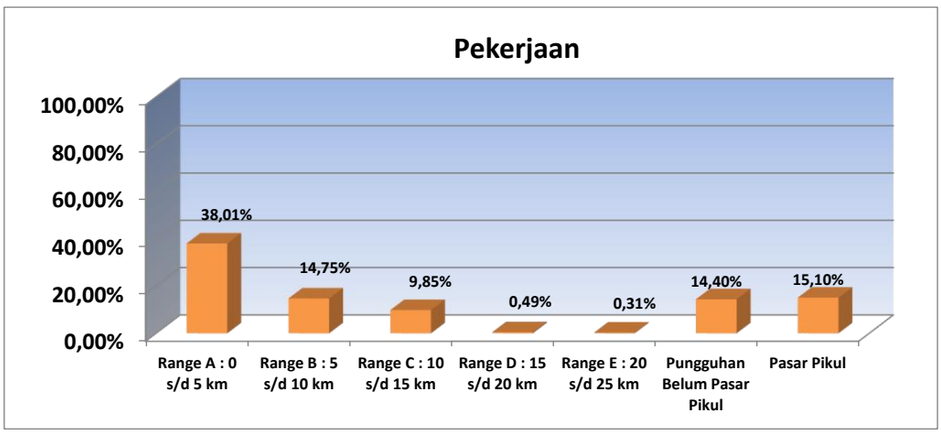
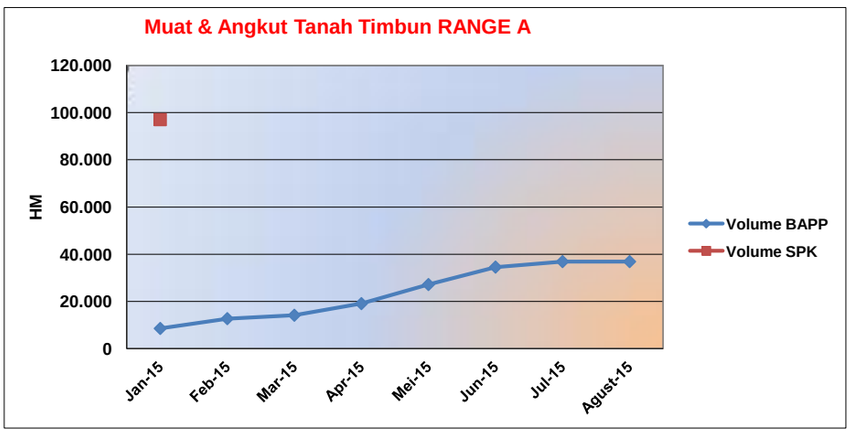


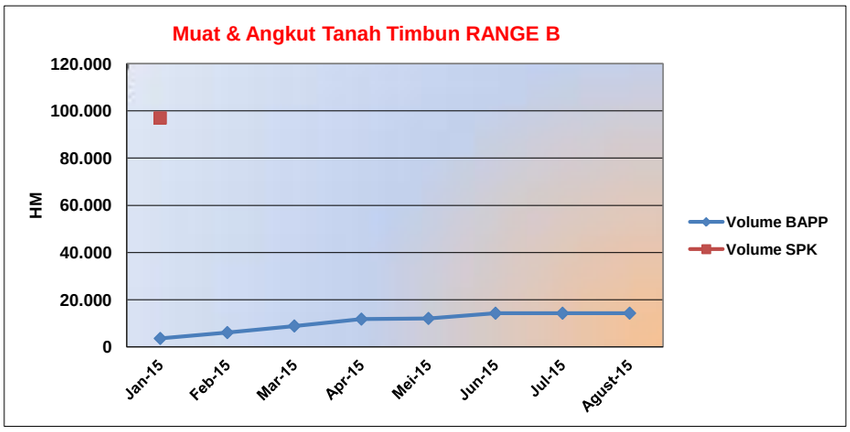
Chart & Detail Per Month

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range A : 0 s/d 5 km	M3	97.000,00	36.868,00	*38,01%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	8.564	8.564,00
Feb-15	4.156	12.720,00
Mar-15	1.436	14.156,00
Apr-15	4.932	19.088,00
May-15	8.068	27.156,00
Jun-15	7.388	34.544,00
Jul-15	2.324	36.868,00
Aug-15	-	36.868,00
	36.868	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range B : 5 s/d 10 km	M3	97.000,00	14.304,00	*14,75%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	3.616	3.616,00
Feb-15	2.492	6.108,00
Mar-15	2.784	8.892,00
Apr-15	2.904	11.796,00
May-15	288	12.084,00
Jun-15	2.220	14.304,00
Jul-15	-	14.304,00
Aug-15	-	14.304,00
	14.304	

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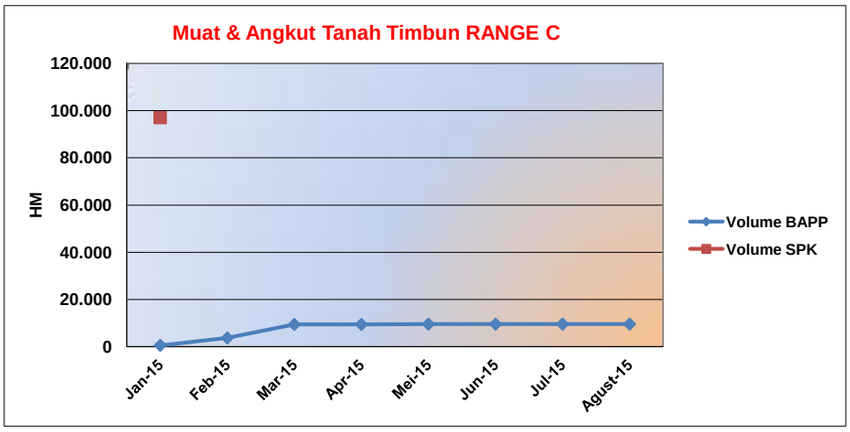
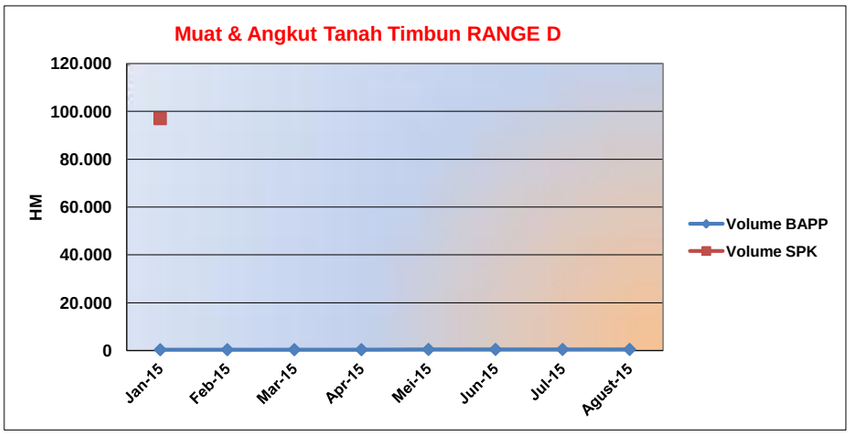
Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range C : 10 s/d 15 km	M3	97.000,00	9.552,00	*9,85%*



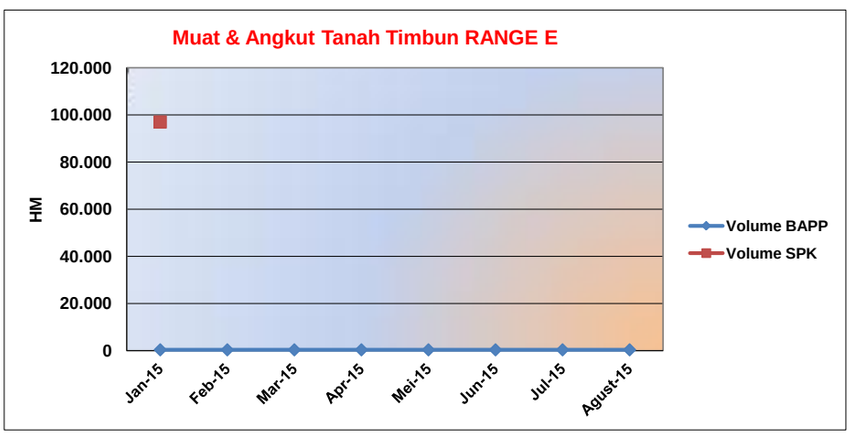
Bulan	Hasil per Bulan	Kumulatif
Jan-15	580	580,00
Feb-15	3.132	3.712,00
Mar-15	5.700	9.412,00
Apr-15	-	9.412,00
May-15	140	9.552,00
Jun-15	-	9.552,00
Jul-15	-	9.552,00
Aug-15	-	9.552,00
	9.552	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range D : 15 s/d 20 km	M3	97.000,00	472,00	*0,49%*



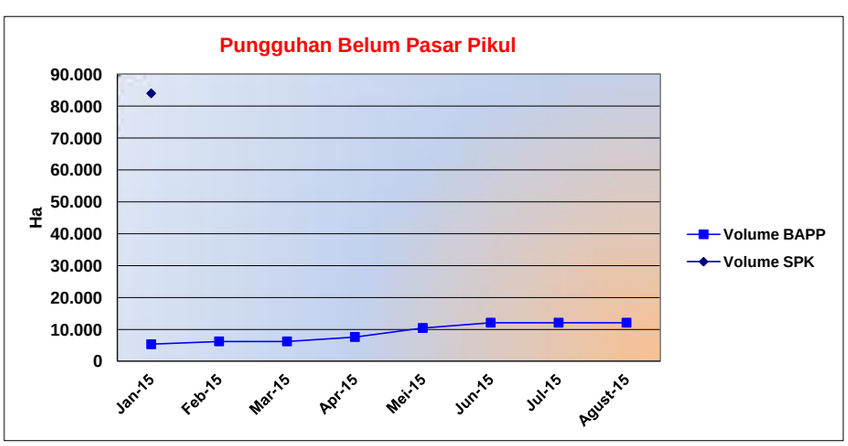
Bulan	Hasil per Bulan	Kumulatif
Jan-15	340	340,00
Feb-15	36	376,00
Mar-15	-	376,00
Apr-15	-	376,00
May-15	96	472,00
Jun-15	-	472,00
Jul-15	-	472,00
Aug-15	-	472,00
	472	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range E : 20 s/d 25 km	M3	97.000,00	304,00	*0,31%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	304	304,00
Feb-15	-	304,00
Mar-15	-	304,00
Apr-15	-	304,00
May-15	-	304,00
Jun-15	-	304,00
Jul-15	-	304,00
Aug-15	-	304,00
	304	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Pungguhan Belum Pasar Pikul	M2	84.000,00	12.097,00	*14,40%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	5.326	5.326,00
Feb-15	909	6.235,00
Mar-15	-	6.235,00
Apr-15	1.363	7.598,00
May-15	2.857	10.455,00
Jun-15	1.642	12.097,00
Jul-15	-	12.097,00
Aug-15	-	12.097,00
	12.097	

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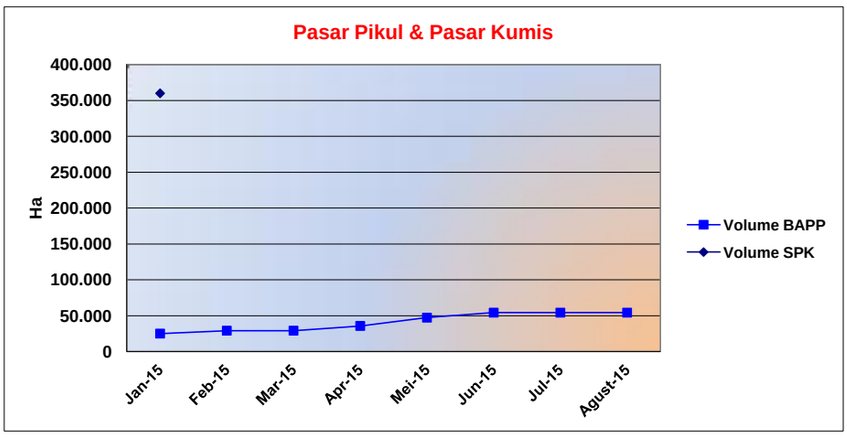
Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Pasar Pikul	M3	360.000,00	54.364,00	*15,10%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	25.184	25.184,00
Feb-15	4.088	29.272,00
Mar-15	-	29.272,00
Apr-15	6.500	35.772,00
May-15	11.572	47.344,00
Jun-15	7.020	54.364,00
Jul-15	-	54.364,00
Aug-15	-	54.364,00
	54.364	