



PT. NUSANTARA SAWIT PERSADA

PROGRESS REPORT - Kebun Nusantara

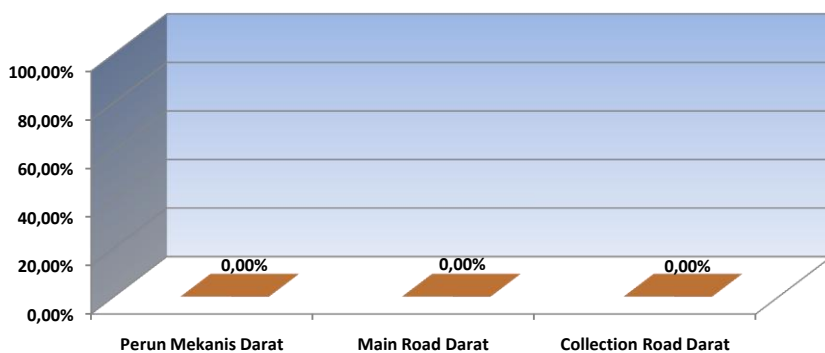
KONTRAK NO :

1. NSP/JKTO/04/09/001-PL

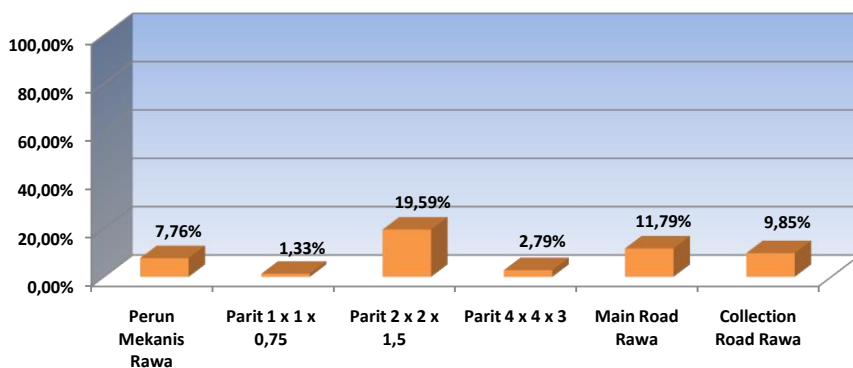
2. NSP/JKTO/01/09/002-SWAB

Jenis Pekerjaan	Unit	Vol SPK 12 Januari 2009 s.d 31 Desember 2011	Realisasi			%
			AKUMULASI S.D BULAN LALU	BAPP Februari 2010	S.D BAPP Februari 2010	
Bulldozer						
Perun Mekanis Darat	Ha	1.000,00	-	-	-	0,00%
Main Road Darat	Meter	10.500,00	-	-	-	0,00%
Collection Road Darat	Meter	34.000,00	-	-	-	0,00%
Sewa Bulldozer	HM	-	-	-	-	
Excavator						
Perun Mekanis Rawa	Ha	9.000,00	612,20	86,38	698,58	7,76%
Parit 1 x 1 x 0,75	Meter	3.000.000,00	21.097,00	18.717,00	39.814,00	1,33%
Parit 2 x 2 x 1,5	Meter	90.000,00	17.029,50	603,00	17.632,50	19,59%
Parit 4 x 4 x 3	Meter	105.000,00	2.932,00	-	2.932,00	2,79%
Main Road Rawa	Meter	92.000,00	10.242,00	603,00	10.845,00	11,79%
Collection Road Rawa	Meter	302.500,00	28.723,00	1.066,00	29.789,00	9,85%
Gorong-gorong 1 M	Unit	-	3,00	-	3,00	
Jembatan Kayu 2 M	Unit	-	-	-	-	
Jembatan Kayu 4 M	Unit	-	29,00	-	29,00	
Jembatan Kayu 5-10 M	Unit	-	1,00	-	1,00	
Sewa Excavator	HM	-	3.642,00	-	3.642,00	

Pekerjaan Bulldozer



Pekerjaan Excavator



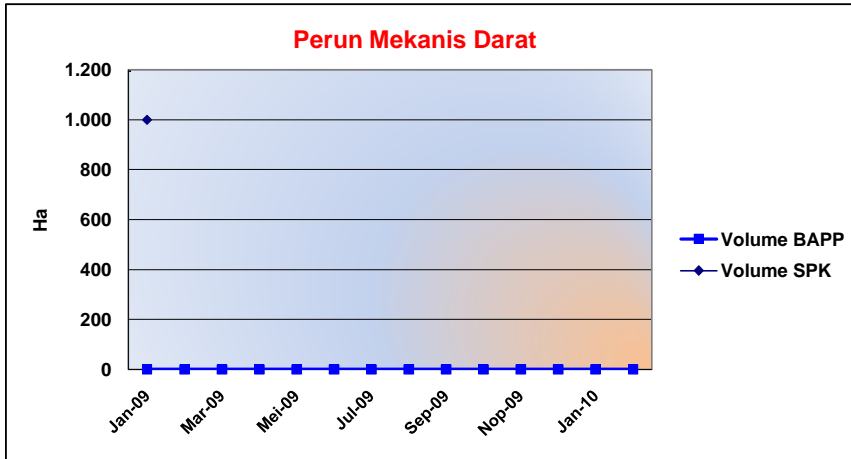


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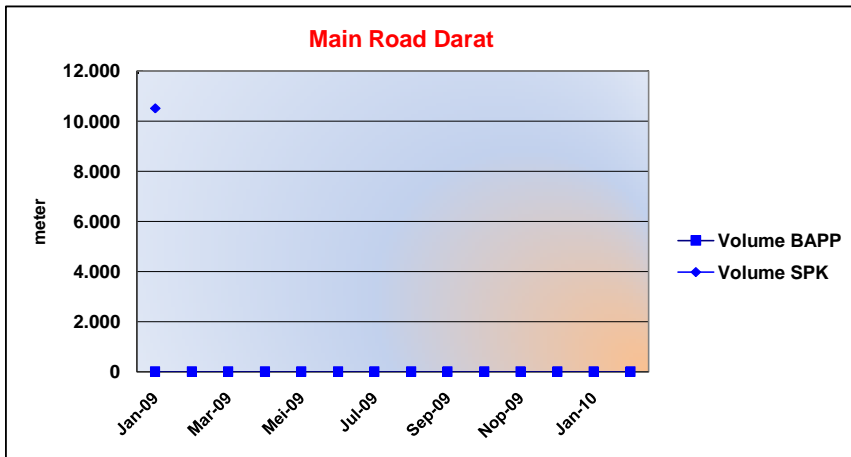
Chart & Detail Per Month

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Perun Mekanis Darat	Ha	1.000,00	-	0,00%



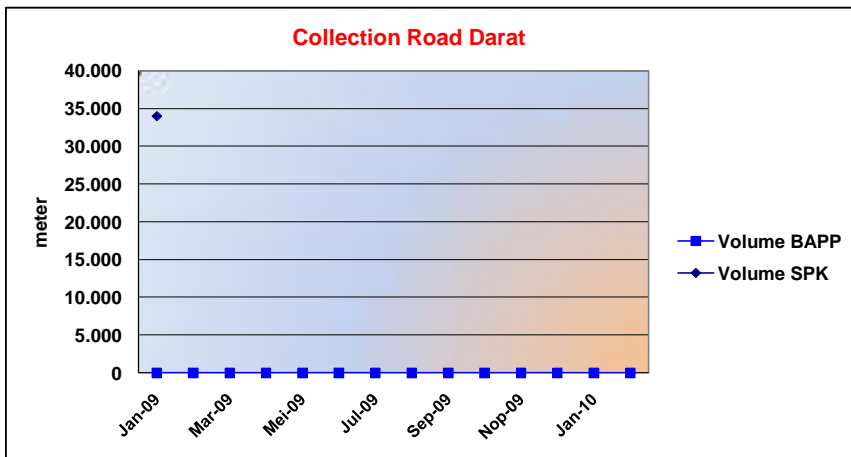
Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	-	-
Mar-09	-	-
Apr-09	-	-
Mei-09	-	-
Jun-09	-	-
Jul-09	-	-
Agust-09	-	-
Sep-09	-	-
Okt-09	-	-
Nop-09	-	-
Des-09	-	-
Jan-10	-	-
Feb-10	-	-
	-	-

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Main Road Darat	Meter	10.500,00	-	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	-	-
Mar-09	-	-
Apr-09	-	-
Mei-09	-	-
Jun-09	-	-
Jul-09	-	-
Agust-09	-	-
Sep-09	-	-
Okt-09	-	-
Nop-09	-	-
Des-09	-	-
Jan-10	-	-
Feb-10	-	-
	-	-

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Collection Road Darat	Meter	34.000,00	-	0,00%



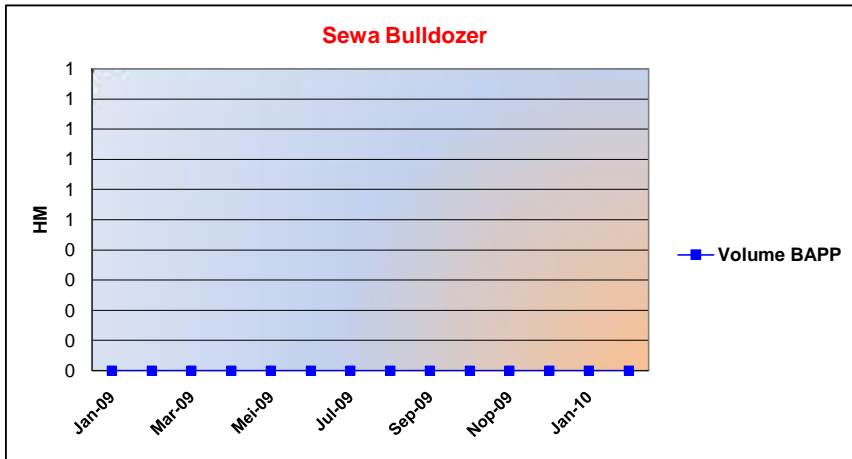
Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	-	-
Mar-09	-	-
Apr-09	-	-
Mei-09	-	-
Jun-09	-	-
Jul-09	-	-
Agust-09	-	-
Sep-09	-	-
Okt-09	-	-
Nop-09	-	-
Des-09	-	-
Jan-10	-	-
Feb-10	-	-
	-	-



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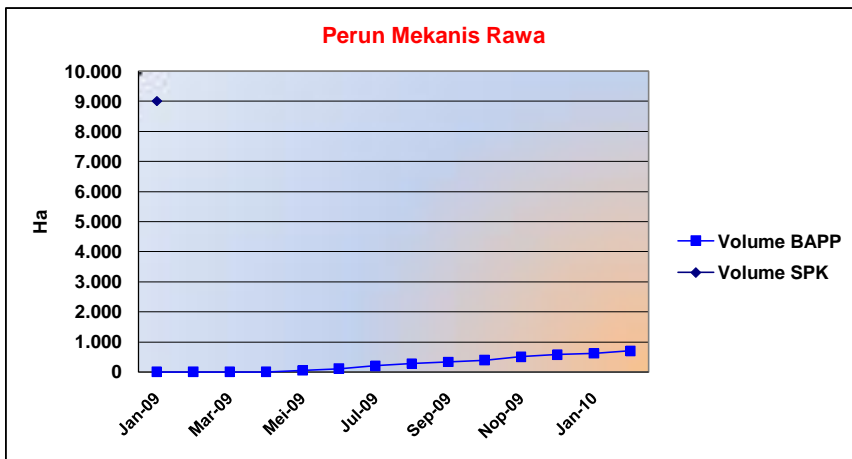
PROGRESS REPORT - Kebun Nusantara

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Sewa Bulldozer	HM	-	-	0,00%



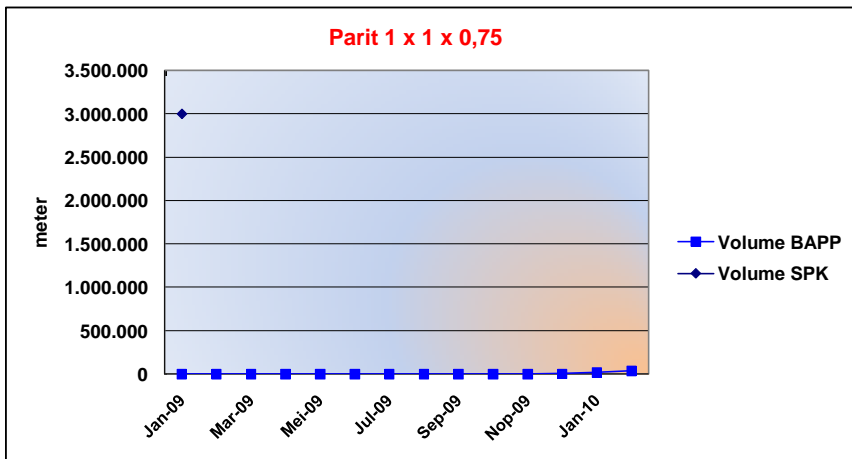
Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	-	-
Mar-09	-	-
Apr-09	-	-
Mei-09	-	-
Jun-09	-	-
Jul-09	-	-
Agust-09	-	-
Sep-09	-	-
Okt-09	-	-
Nop-09	-	-
Des-09	-	-
Jan-10	-	-
Feb-10	-	-
	-	-

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Perun Mekanis Rawa	Ha	9.000,00	698,58	7,76%



Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	-	-
Mar-09	-	-
Apr-09	-	-
Mei-09	47,60	47,60
Jun-09	58,40	106,00
Jul-09	95,69	201,69
Agust-09	78,45	280,14
Sep-09	51,67	331,81
Okt-09	57,40	389,21
Nop-09	113,79	503,00
Des-09	69,06	572,06
Jan-10	40,14	612,20
Feb-10	86,38	698,58
	698,58	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Parit 1 x 1 x 0,75	Meter	3.000.000,00	39.814,00	1,33%



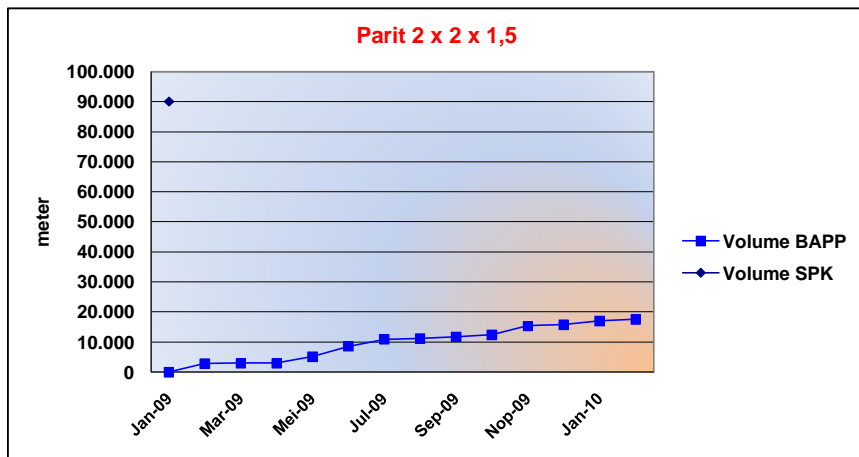
Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	-	-
Mar-09	-	-
Apr-09	-	-
Mei-09	-	-
Jun-09	-	-
Jul-09	-	-
Agust-09	-	-
Sep-09	-	-
Okt-09	-	-
Nop-09	-	-
Des-09	5.780,00	5.780,00
Jan-10	15.317,00	21.097,00
Feb-10	18.717,00	39.814,00
	39.814,00	



PT. NUSANTARA SAWIT PERSADA

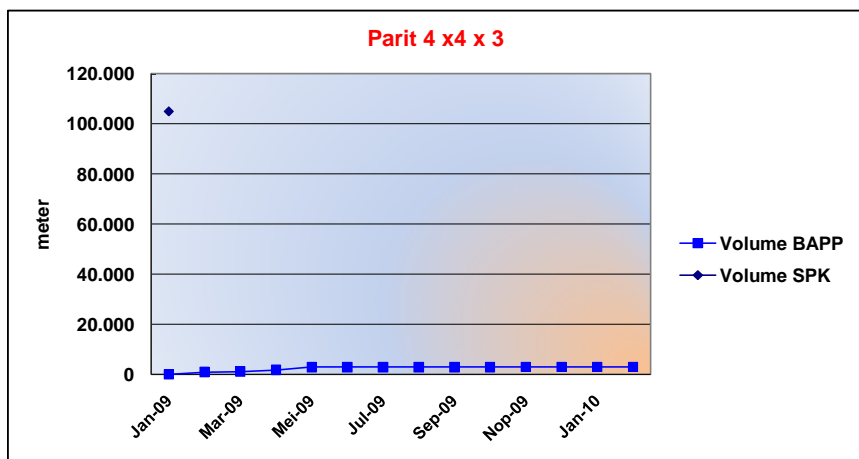
PROGRESS REPORT - Kebun Nusantara

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Parit 2 x 2 x 1,5	Meter	90.000,00	17.632,50	19,59%



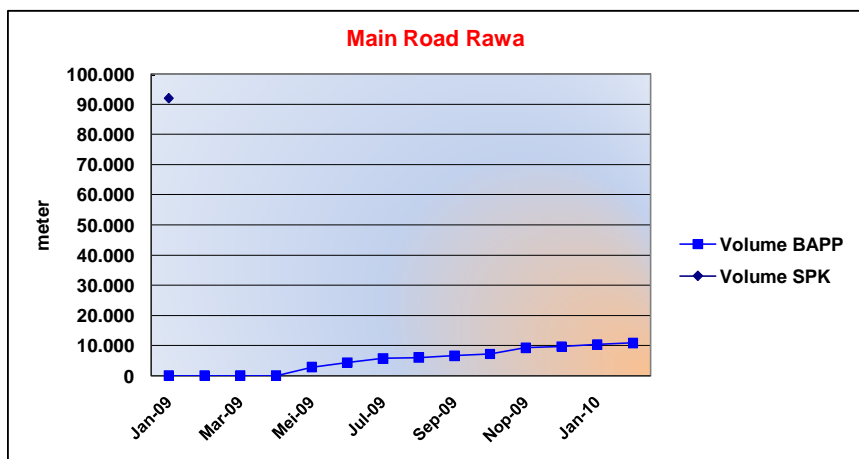
Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	2.857,39	2.857,39
Mar-09	89,11	2.946,50
Apr-09	52,00	2.998,50
Mei-09	2.200,00	5.198,50
Jun-09	3.399,00	8.597,50
Jul-09	2.322,00	10.919,50
Agust-09	303,00	11.222,50
Sep-09	607,00	11.829,50
Okt-09	607,00	12.436,50
Nop-09	2.974,00	15.410,50
Des-09	442,00	15.852,50
Jan-10	1.177,00	17.029,50
Feb-10	603,00	17.632,50
	17.632,50	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Parit 4 x 4 x 3	Meter	105.000,00	2.932,00	2,79%



Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	923,63	923,63
Mar-09	206,37	1.130,00
Apr-09	638,00	1.768,00
Mei-09	1.126,00	2.894,00
Jun-09	-	2.894,00
Jul-09	-	2.894,00
Agust-09	-	2.894,00
Sep-09	-	2.894,00
Okt-09	-	2.894,00
Nop-09	38,00	2.932,00
Des-09	-	2.932,00
Jan-10	-	2.932,00
Feb-10	-	2.932,00
	2.932,00	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Main Road Rawa	Meter	92.000,00	10.845,00	11,79%



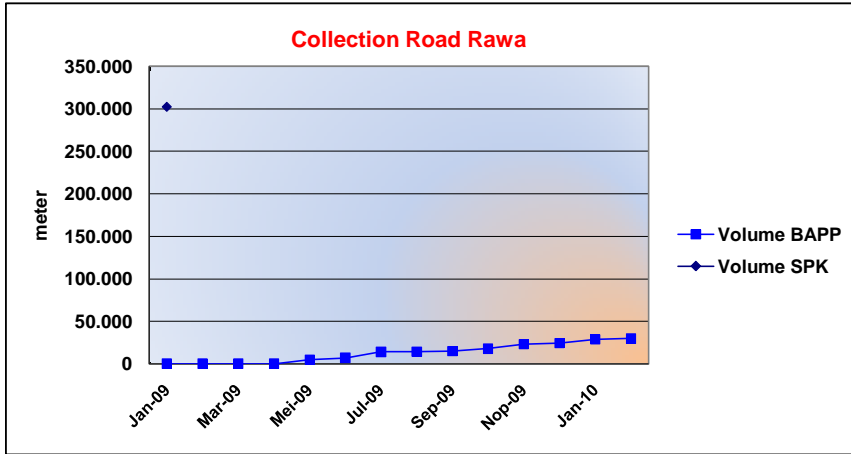
Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	-	-
Mar-09	-	-
Apr-09	-	-
Mei-09	2.867,00	2.867,00
Jun-09	1.500,00	4.367,00
Jul-09	1.327,00	5.694,00
Agust-09	303,00	5.997,00
Sep-09	607,00	6.604,00
Okt-09	607,00	7.211,00
Nop-09	1.973,00	9.184,00
Des-09	442,00	9.626,00
Jan-10	616,00	10.242,00
Feb-10	603,00	10.845,00
	10.845,00	



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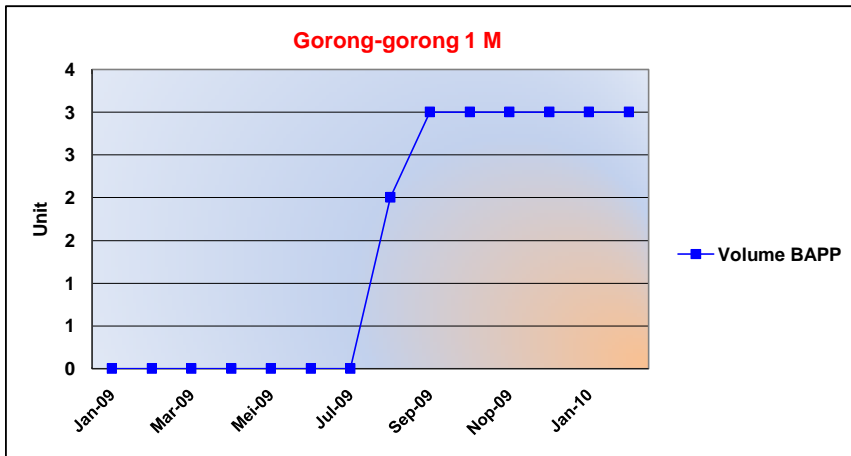
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Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Collection Road Rawa	Meter	302.500,00	29.789,00	9,85%



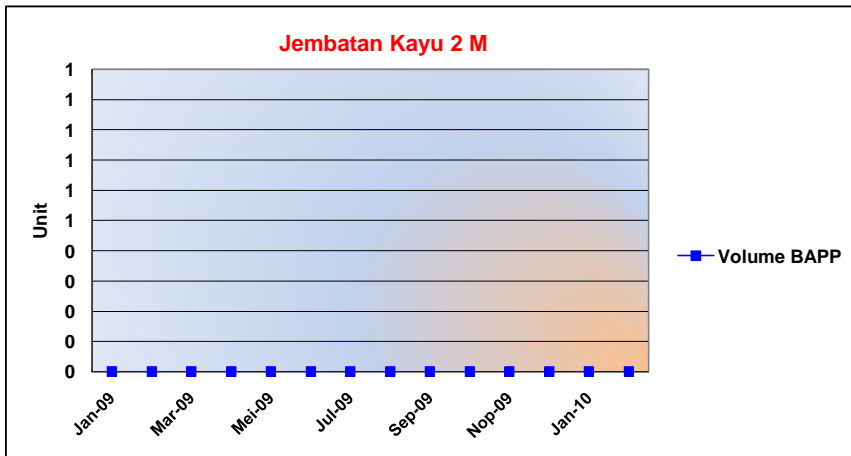
Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	-	-
Mar-09	-	-
Apr-09	-	-
Mei-09	4.770,00	4.770,00
Jun-09	2.269,00	7.039,00
Jul-09	6.927,00	13.966,00
Agust-09	428,00	14.394,00
Sep-09	431,00	14.825,00
Okt-09	3.001,00	17.826,00
Nop-09	5.345,00	23.171,00
Des-09	1.199,00	24.370,00
Jan-10	4.353,00	28.723,00
Feb-10	1.066,00	29.789,00
	29.789,00	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Gorong-gorong 1 M	Unit	-	3,00	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	-	-
Mar-09	-	-
Apr-09	-	-
Mei-09	-	-
Jun-09	-	-
Jul-09	-	-
Agust-09	2,00	2,00
Sep-09	1,00	3,00
Okt-09	-	3,00
Nop-09	-	3,00
Des-09	-	3,00
Jan-10	-	3,00
Feb-10	-	3,00
	3,00	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jembatan Kayu 2 M	Unit	-	-	0,00%



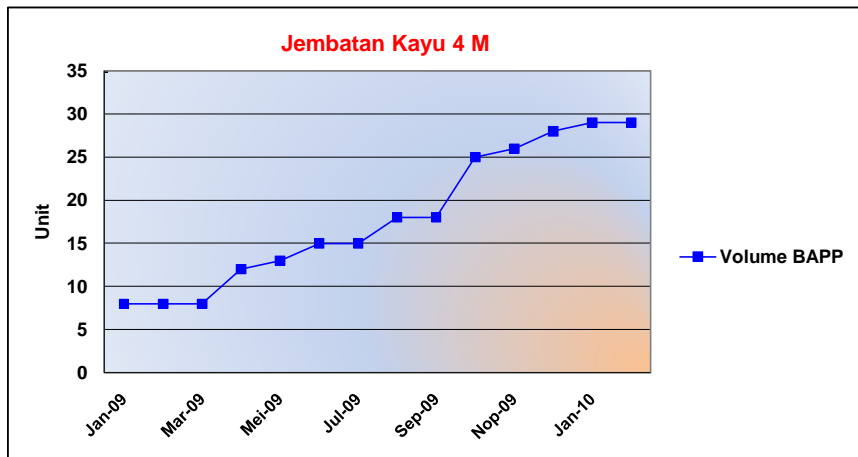
Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	-	-
Mar-09	-	-
Apr-09	-	-
Mei-09	-	-
Jun-09	-	-
Jul-09	-	-
Agust-09	-	-
Sep-09	-	-
Okt-09	-	-
Nop-09	-	-
Des-09	-	-
Jan-10	-	-
Feb-10	-	-
	-	



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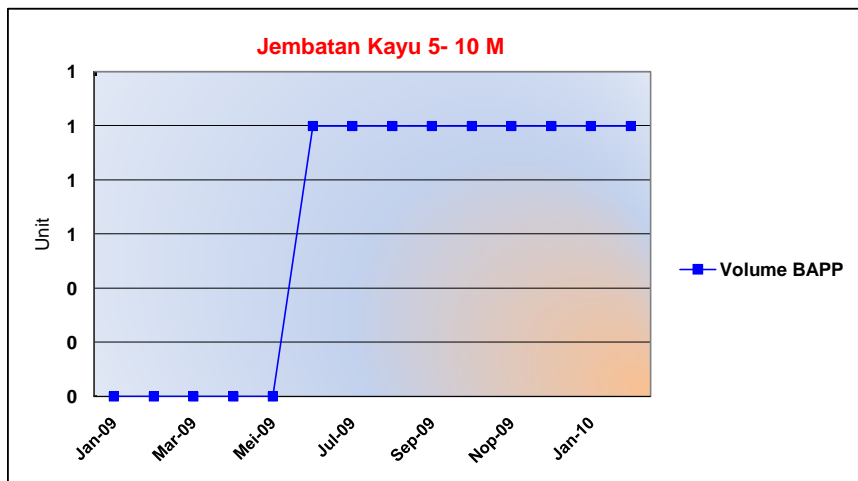
PROGRESS REPORT - Kebun Nusantara

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jembatan Kayu 4 M	Unit	-	29,00	0,00%



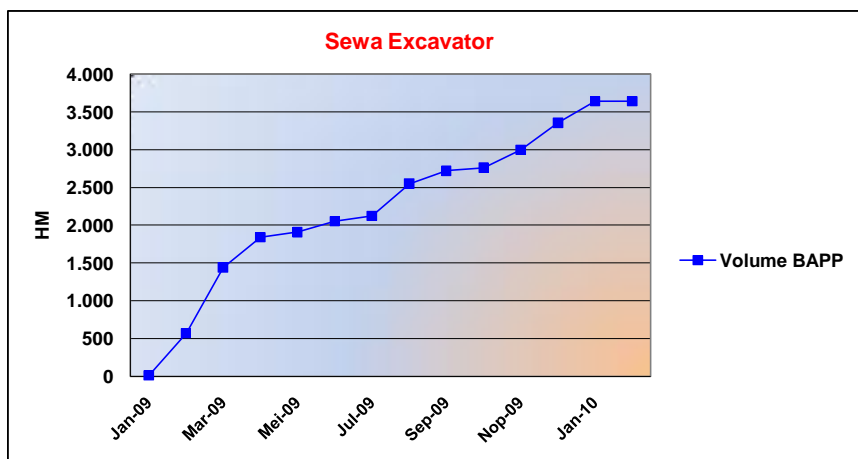
Bulan	Hasil per Bulan	Kumulatif
Jan-09	8,00	8,00
Feb-09	-	8,00
Mar-09	-	8,00
Apr-09	4,00	12,00
Mei-09	1,00	13,00
Jun-09	2,00	15,00
Jul-09	-	15,00
Agust-09	3,00	18,00
Sep-09	-	18,00
Okt-09	7,00	25,00
Nop-09	1,00	26,00
Des-09	2,00	28,00
Jan-10	1,00	29,00
Feb-10	-	29,00
Total	29,00	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jembatan Kayu 5-10 M	Unit	-	1,0	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	-	-
Mar-09	-	-
Apr-09	-	-
Mei-09	-	-
Jun-09	1,00	1,00
Jul-09	-	1,00
Agust-09	-	1,00
Sep-09	-	1,00
Okt-09	-	1,00
Nop-09	-	1,00
Des-09	-	1,00
Jan-10	-	1,00
Feb-10	-	1,00
Total	1,00	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Sewa Excavator	HM	-	3.642,00	0,00%



Bulan	Hasil per Bulan	Kumulatif
Jan-09	11,00	11,00
Feb-09	557,40	568,40
Mar-09	871,80	1.440,20
Apr-09	399,10	1.839,30
Mei-09	69,50	1.908,80
Jun-09	142,20	2.051,00
Jul-09	72,30	2.123,30
Agust-09	426,80	2.550,10
Sep-09	172,50	2.722,60
Okt-09	39,20	2.761,80
Nop-09	238,10	2.999,90
Des-09	357,30	3.357,20
Jan-10	284,80	3.642,00
Feb-10	-	3.642,00
Total	3.642,00	