PT. Nusantara Sawit Persada

PROGRESS REPORT - Kebun Cempaga

KONTRAK NO :

1. SPK No. NSP/JKTO/034/12/2014-MTT

2. SPK No. NSP/JKTO/031/12/2014-PASAR PIKUL & PUNGGUHAN PKS

Jenis Pekerjaan	Unit	Vol SPK 01 Jan 2015 s/d 31 Des 2015	Realisasi			%
			AKUMULASI S.D BULAN LALU	BAPP Agt 2015	S.D BAPP Agt 2015	
Muat & Angkut Tanah Timbun	M3	97.000,00				
Range A : 0 s/d 5 km	M3		10.192,00	6.372,00	16.564,00	*17,08%*
Range B : 5 s/d 10 km	M3		3.640,00	-	3.640,00	*3,75%*
Range C : 10 s/d 15 km	M3		-	-	-	*0,00%*
Range D : 15 s/d 20 km	M3		-	-	-	*0,00%*
Range E : 20 s/d 25 km	M3		-	-	-	*0,00%*
Pungguhan Belum Pasar Pikul	M2	84.000,00	51.055,00	7.020,00	58.075,00	*69,14%*
Pasar Pikul	M3	360.000,00	106.457,00	29.438,00	135.895,00	*37,75%*

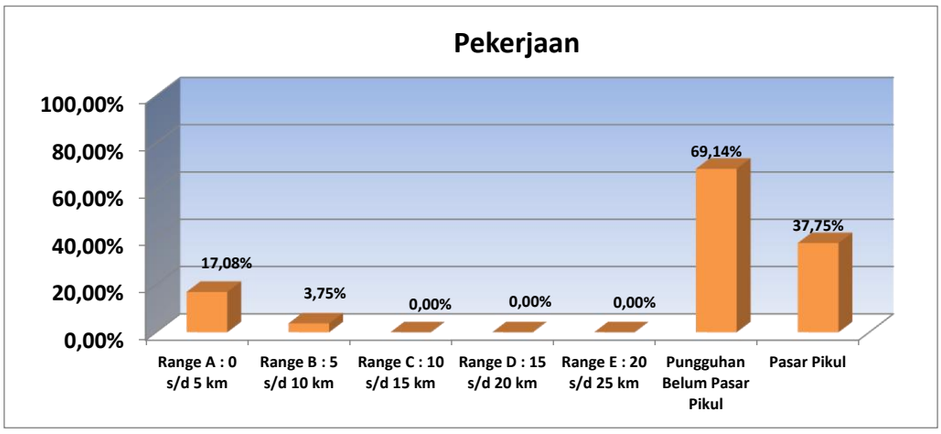
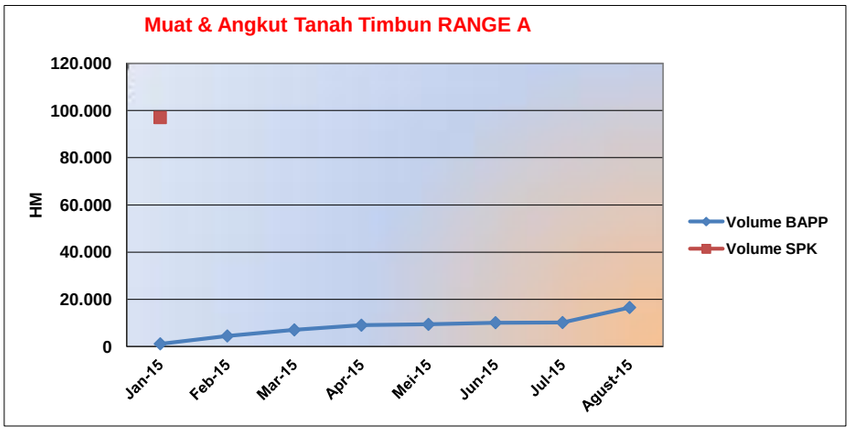


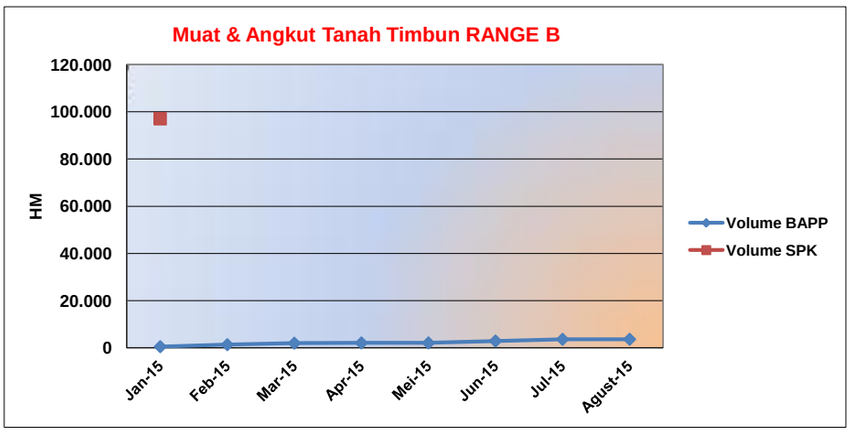
Chart & Detail Per Month

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range A : 0 s/d 5 km	M3	97.000,00	16.564,00	*17,08%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	1.172	1.172,00
Feb-15	3.332	4.504,00
Mar-15	2.568	7.072,00
Apr-15	1.988	9.060,00
May-15	352	9.412,00
Jun-15	712	10.124,00
Jul-15	68	10.192,00
Aug-15	6.372	16.564,00
	16.564	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range B : 5 s/d 10 km	M3	97.000,00	3.640,00	*3,75%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	500	500,00
Feb-15	848	1.348,00
Mar-15	640	1.988,00
Apr-15	116	2.104,00
May-15	-	2.104,00
Jun-15	800	2.904,00
Jul-15	736	3.640,00
Aug-15	-	3.640,00
	3.640	

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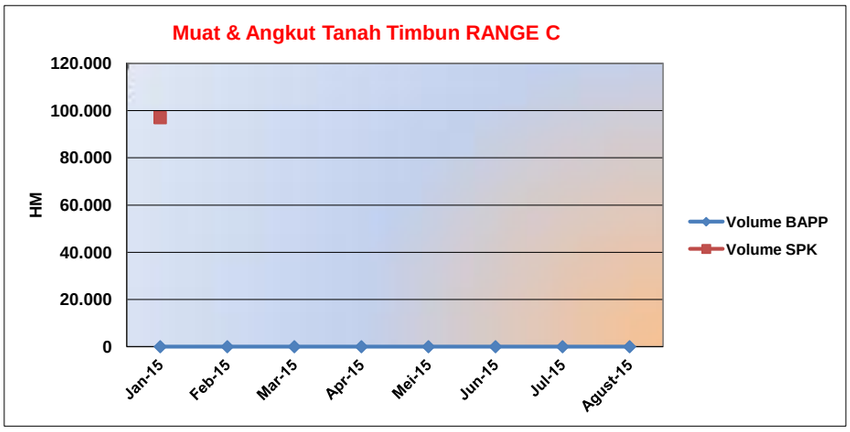
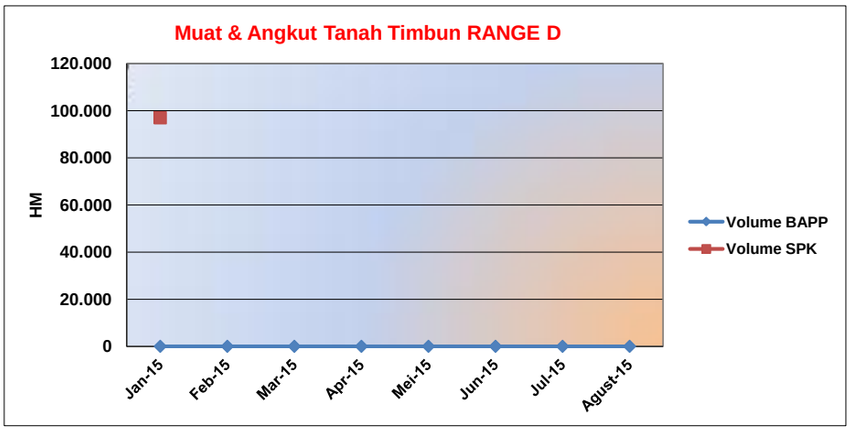
Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range C : 10 s/d 15 km	M3	97.000,00	-	*0,00%*



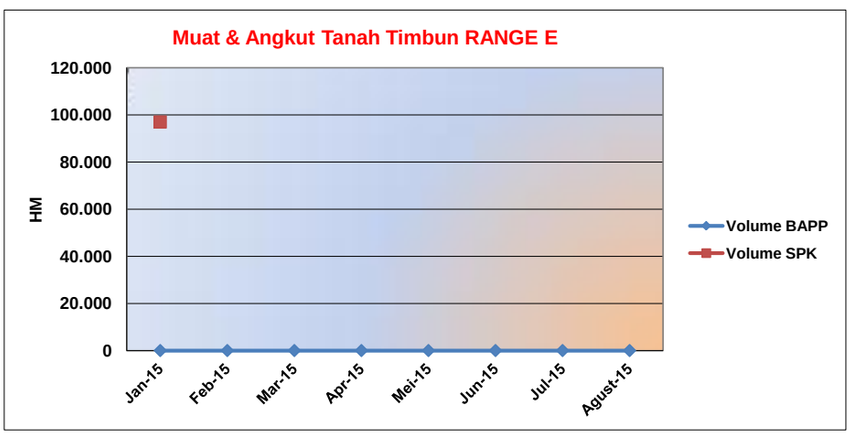
Bulan	Hasil per Bulan	Kumulatif
Jan-15	-	-
Feb-15	-	-
Mar-15	-	-
Apr-15	-	-
May-15	-	-
Jun-15	-	-
Jul-15	-	-
Aug-15	-	-
	-	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range D : 15 s/d 20 km	M3	97.000,00	-	*0,00%*



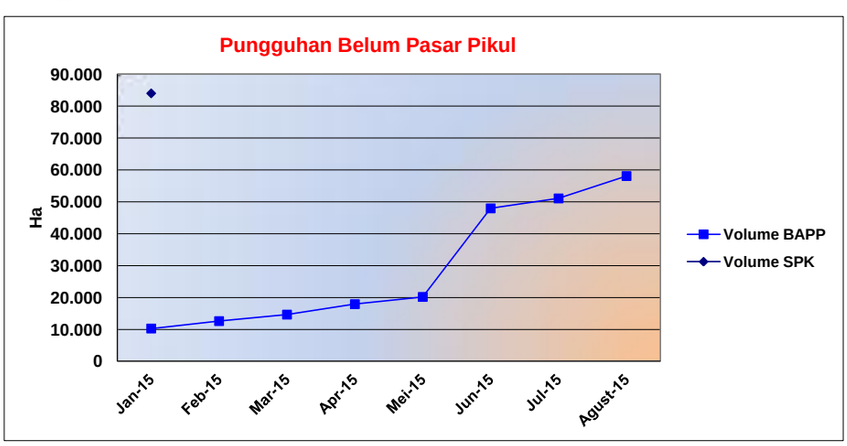
Bulan	Hasil per Bulan	Kumulatif
Jan-15	-	-
Feb-15	-	-
Mar-15	-	-
Apr-15	-	-
May-15	-	-
Jun-15	-	-
Jul-15	-	-
Aug-15	-	-
	-	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Range E : 20 s/d 25 km	M3	97.000,00	-	*0,00%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	-	-
Feb-15	-	-
Mar-15	-	-
Apr-15	-	-
May-15	-	-
Jun-15	-	-
Jul-15	-	-
Aug-15	-	-
	-	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Pungguhan Belum Pasar Pikul	M2	84.000,00	58.075,00	*69,14%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	10.256	10.256,00
Feb-15	2.331	12.587,00
Mar-15	2.040	14.627,00
Apr-15	3.283	17.910,00
May-15	2.261	20.171,00
Jun-15	27.765	47.936,00
Jul-15	3.119	51.055,00
Aug-15	7.020	58.075,00
	58.075	

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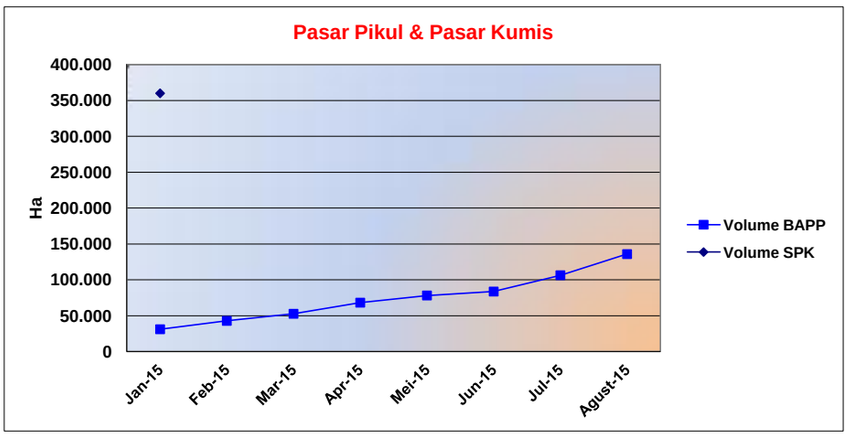
Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Pasar Pikul	M3	360.000,00	135.895,00	*37,75%*



Bulan	Hasil per Bulan	Kumulatif
Jan-15	31.177	31.177,00
Feb-15	11.681	42.858,00
Mar-15	9.883	52.741,00
Apr-15	15.513	68.254,00
May-15	9.989	78.243,00
Jun-15	5.479	83.722,00
Jul-15	22.735	106.457,00
Aug-15	29.438	135.895,00
	135.895	