



PROGRESS REPORT - Kebun Nusantara

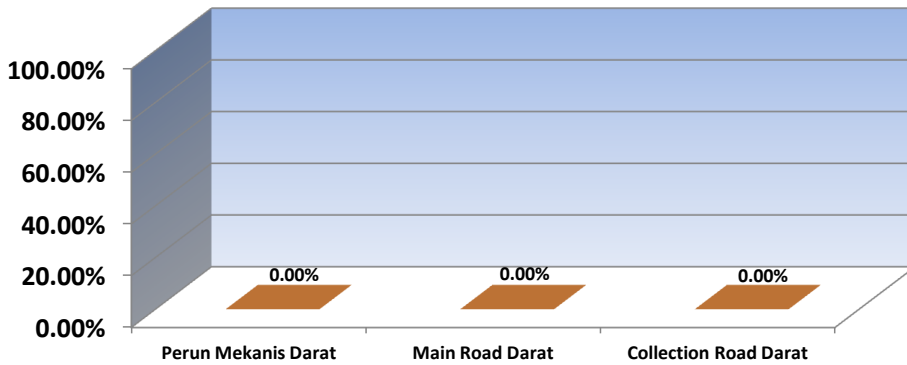
KONTRAK NO :

1. NSP/JKTO/04/09/001-PL

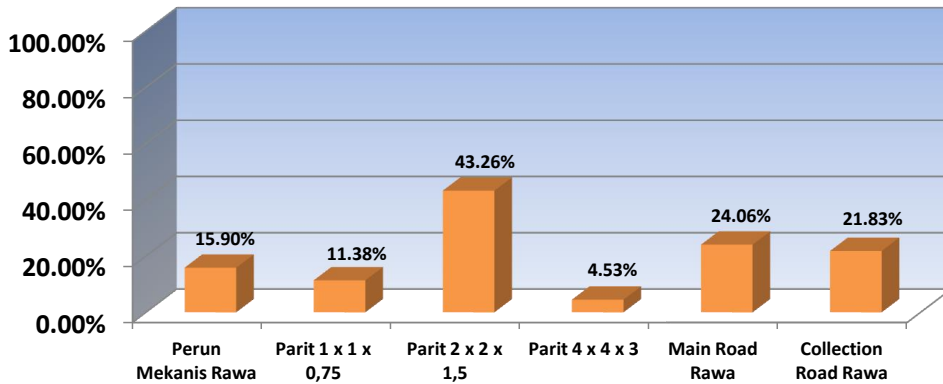
2. NSP/JKTO/01/09/002-SWAB

Jenis Pekerjaan	Unit	Vol SPK 12 Jan' 2009 s.d 31 Des' 2011	Realisasi			%
			AKUMULASI S.D BULAN LALU	BAPP Okt' 2011	S.D BAPP Okt' 2011	
Bulldozer						
Perun Mekanis Darat	Ha	1,000.00	-	-	-	0.00%
Main Road Darat	Meter	10,500.00	-	-	-	0.00%
Collection Road Darat	Meter	34,000.00	-	-	-	0.00%
Sewa Bulldozer	HM	-	-	-	-	
Excavator						
Perun Mekanis Rawa	Ha	9,000.00	1,316.55	114.02	1,430.57	15.90%
Parit 1 x 1 x 0,75	Meter	3,000,000.00	341,283.00	-	341,283.00	11.38%
Parit 2 x 2 x 1,5	Meter	90,000.00	34,165.50	4,768.00	38,933.50	43.26%
Parit 4 x 4 x 3	Meter	105,000.00	4,752.00	-	4,752.00	4.53%
Main Road Rawa	Meter	92,000.00	21,016.00	1,119.00	22,135.00	24.06%
Collection Road Rawa	Meter	302,500.00	59,637.00	6,400.00	66,037.00	21.83%
Gorong-gorong 1 M	Unit	-	3.00	-	3.00	
Jembatan Kayu 2 M	Unit	-	-	-	-	
Jembatan Kayu 4 M	Unit	-	57.00	15.00	72.00	
Jembatan Kayu 5-10 M	Unit	-	2.00	-	2.00	
Sewa Excavator	HM	-	6,129.00	715.00	6,844.00	

Pekerjaan Bulldozer



Pekerjaan Excavator

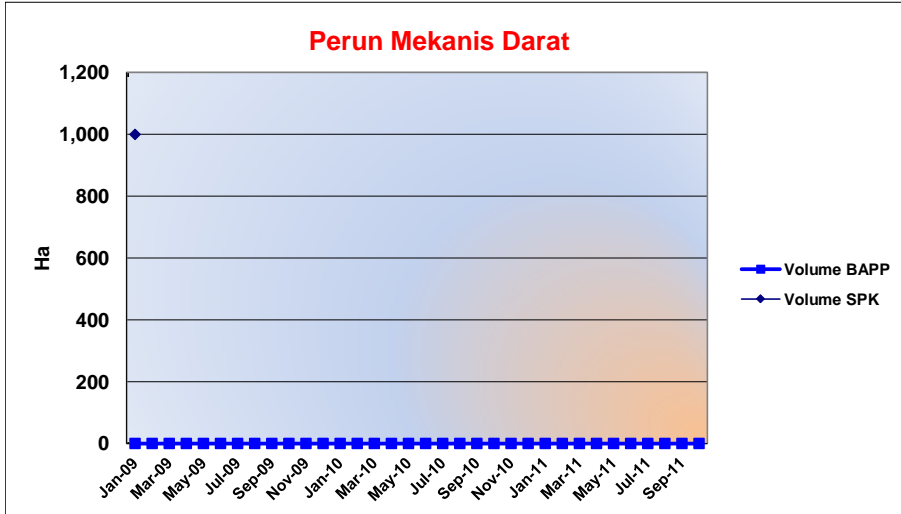




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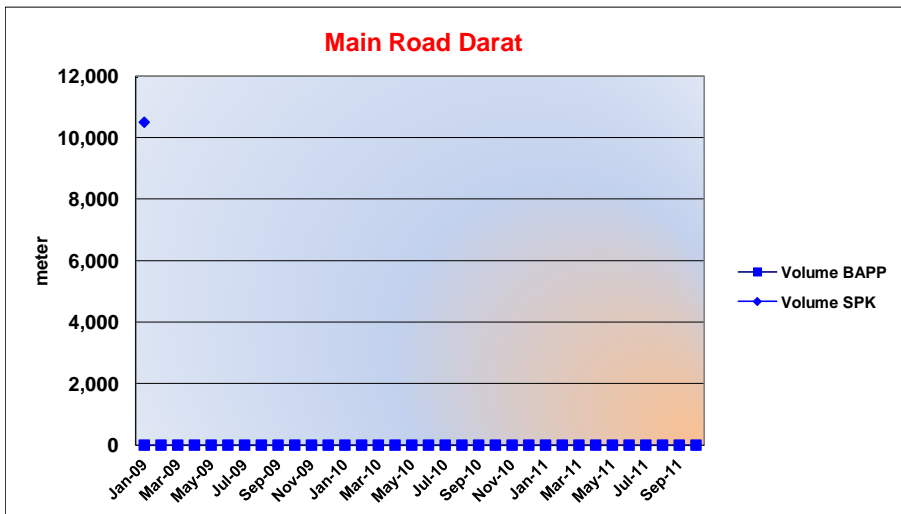
Chart & Detail Per Month

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Perun Mekanis Darat	Ha	1,000.00	-	0.00%



Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	-	-
Mar-09	-	-
Apr-09	-	-
May-09	-	-
Jun-09	-	-
Jul-09	-	-
Aug-09	-	-
Sep-09	-	-
Oct-09	-	-
Nov-09	-	-
Dec-09	-	-
Jan-10	-	-
Feb-10	-	-
Mar-10	-	-
Apr-10	-	-
May-10	-	-
Jun-10	-	-
Jul-10	-	-
Aug-10	-	-
Sep-10	-	-
Oct-10	-	-
Nov-10	-	-
Dec-10	-	-
Jan-11	-	-
Feb-11	-	-
Mar-11	-	-
Apr-11	-	-
May-11	-	-
Jun-11	-	-
Jul-11	-	-
Aug-11	-	-
Sep-11	-	-
Oct-11	-	-
	-	-

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Main Road Darat	Meter	10,500.00	-	0.00%

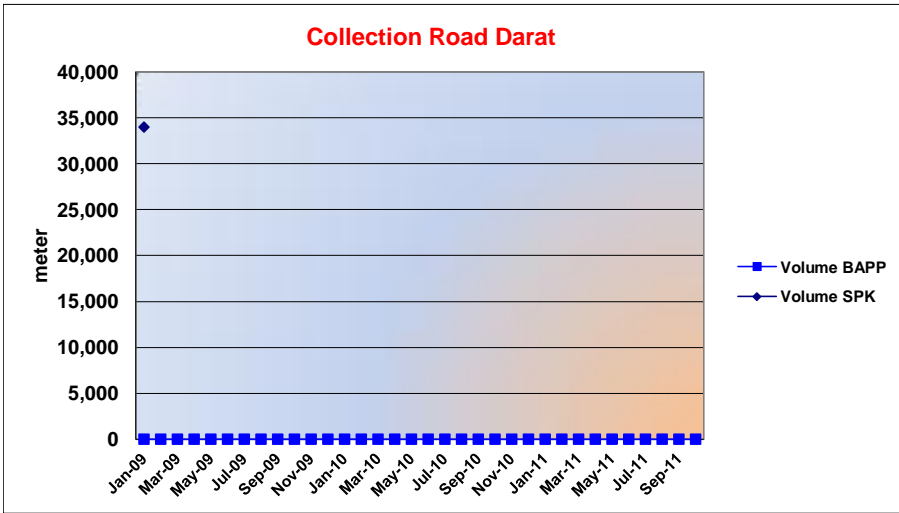


Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	-	-
Mar-09	-	-
Apr-09	-	-
May-09	-	-
Jun-09	-	-
Jul-09	-	-
Aug-09	-	-
Sep-09	-	-
Oct-09	-	-
Nov-09	-	-
Dec-09	-	-
Jan-10	-	-
Feb-10	-	-
Mar-10	-	-
Apr-10	-	-
May-10	-	-
Jun-10	-	-
Jul-10	-	-
Aug-10	-	-
Sep-10	-	-
Oct-10	-	-
Nov-10	-	-
Dec-10	-	-
Jan-11	-	-
Feb-11	-	-
Mar-11	-	-
Apr-11	-	-
May-11	-	-
Jun-11	-	-
Jul-11	-	-
Aug-11	-	-
Sep-11	-	-
Oct-11	-	-
	-	-



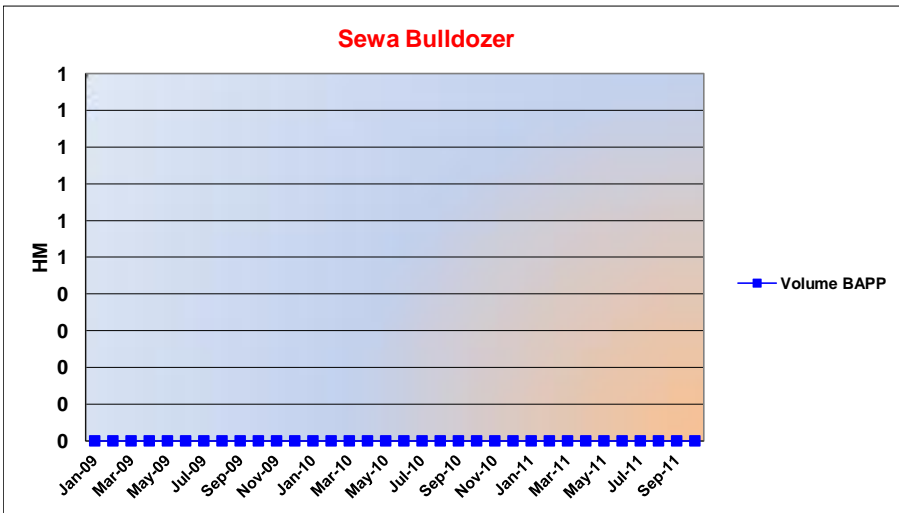
PROGRESS REPORT - Kebun Nusantara

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Collection Road Darat	Meter	34,000.00	-	0.00%



Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	-	-
Mar-09	-	-
Apr-09	-	-
May-09	-	-
Jun-09	-	-
Jul-09	-	-
Aug-09	-	-
Sep-09	-	-
Oct-09	-	-
Nov-09	-	-
Dec-09	-	-
Jan-10	-	-
Feb-10	-	-
Mar-10	-	-
Apr-10	-	-
May-10	-	-
Jun-10	-	-
Jul-10	-	-
Aug-10	-	-
Sep-10	-	-
Oct-10	-	-
Nov-10	-	-
Dec-10	-	-
Jan-11	-	-
Feb-11	-	-
Mar-11	-	-
Apr-11	-	-
May-11	-	-
Jun-11	-	-
Jul-11	-	-
Aug-11	-	-
Sep-11	-	-
Oct-11	-	-
	-	-

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Sewa Bulldozer	HM	-	-	0.00%

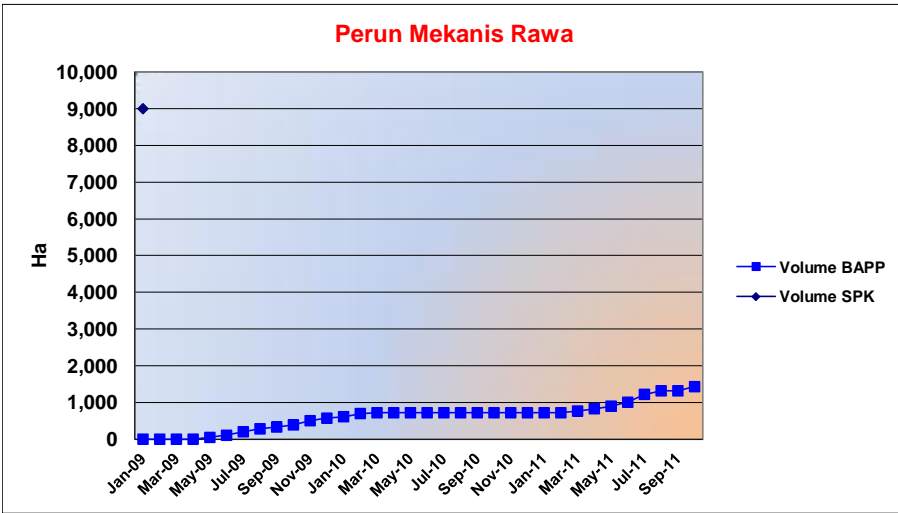


Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	-	-
Mar-09	-	-
Apr-09	-	-
May-09	-	-
Jun-09	-	-
Jul-09	-	-
Aug-09	-	-
Sep-09	-	-
Oct-09	-	-
Nov-09	-	-
Dec-09	-	-
Jan-10	-	-
Feb-10	-	-
Mar-10	-	-
Apr-10	-	-
May-10	-	-
Jun-10	-	-
Jul-10	-	-
Aug-10	-	-
Sep-10	-	-
Oct-10	-	-
Nov-10	-	-
Dec-10	-	-
Jan-11	-	-
Feb-11	-	-
Mar-11	-	-
Apr-11	-	-
May-11	-	-
Jun-11	-	-
Jul-11	-	-
Aug-11	-	-
Sep-11	-	-
Oct-11	-	-
	-	-



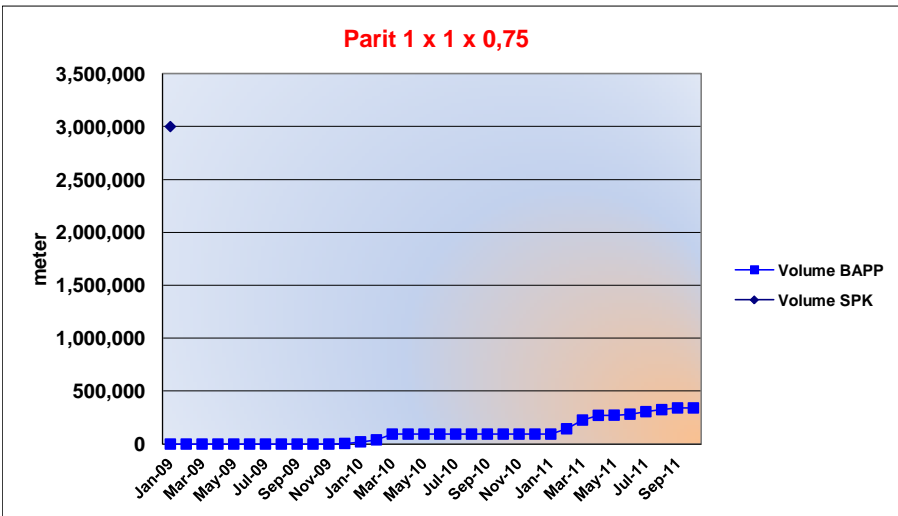
PROGRESS REPORT - Kebun Nusantara

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Perun Mekanis Rawa	Ha	9,000.00	1,430.57	15.90%



Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	-	-
Mar-09	-	-
Apr-09	-	-
May-09	47.60	47.60
Jun-09	58.40	106.00
Jul-09	95.69	201.69
Aug-09	78.45	280.14
Sep-09	51.67	331.81
Oct-09	57.40	389.21
Nov-09	113.79	503.00
Dec-09	69.06	572.06
Jan-10	40.14	612.20
Feb-10	86.38	698.58
Mar-10	20.77	719.35
Apr-10	-	719.35
May-10	-	719.35
Jun-10	-	719.35
Jul-10	-	719.35
Aug-10	-	719.35
Sep-10	-	719.35
Oct-10	-	719.35
Nov-10	-	719.35
Dec-10	-	719.35
Jan-11	-	719.35
Feb-11	-	719.35
Mar-11	46.44	765.79
Apr-11	63.16	828.95
May-11	69.80	898.75
Jun-11	106.83	1,005.58
Jul-11	214.72	1,220.30
Aug-11	96.25	1,316.55
Sep-11	-	1,316.55
Oct-11	114.02	1,430.57
	1,430.57	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Parit 1 x 1 x 0,75	Meter	3,000,000.00	341,283.00	11.38%

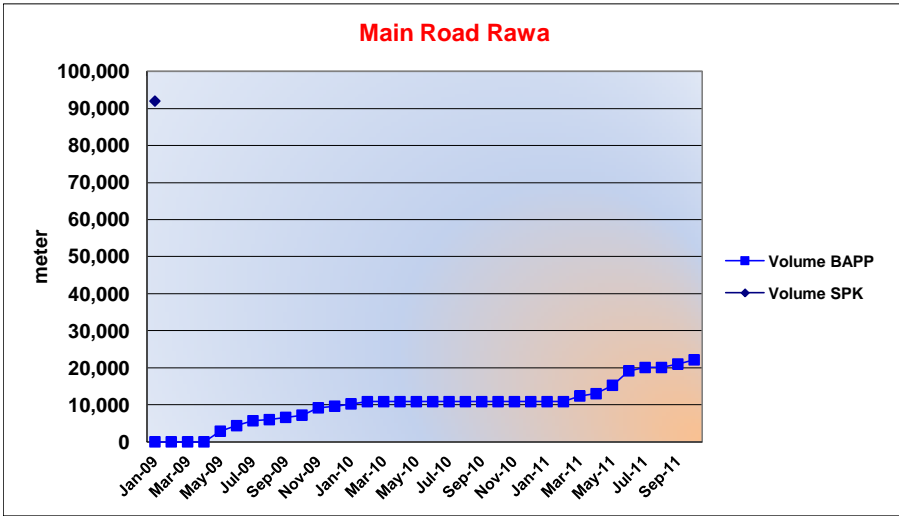


Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	-	-
Mar-09	-	-
Apr-09	-	-
May-09	-	-
Jun-09	-	-
Jul-09	-	-
Aug-09	-	-
Sep-09	-	-
Oct-09	-	-
Nov-09	-	-
Dec-09	5,780.00	5,780.00
Jan-10	15,317.00	21,097.00
Feb-10	18,717.00	39,814.00
Mar-10	54,430.00	94,244.00
Apr-10	-	94,244.00
May-10	-	94,244.00
Jun-10	-	94,244.00
Jul-10	-	94,244.00
Aug-10	-	94,244.00
Sep-10	-	94,244.00
Oct-10	-	94,244.00
Nov-10	-	94,244.00
Dec-10	-	94,244.00
Jan-11	-	94,244.00
Feb-11	50,118.00	144,362.00
Mar-11	82,284.00	226,646.00
Apr-11	44,685.00	271,331.00
May-11	1,753.00	273,084.00
Jun-11	9,310.00	282,394.00
Jul-11	23,604.00	305,998.00
Aug-11	19,205.00	325,203.00
Sep-11	16,080.00	341,283.00
Oct-11	-	341,283.00
	341,283.00	



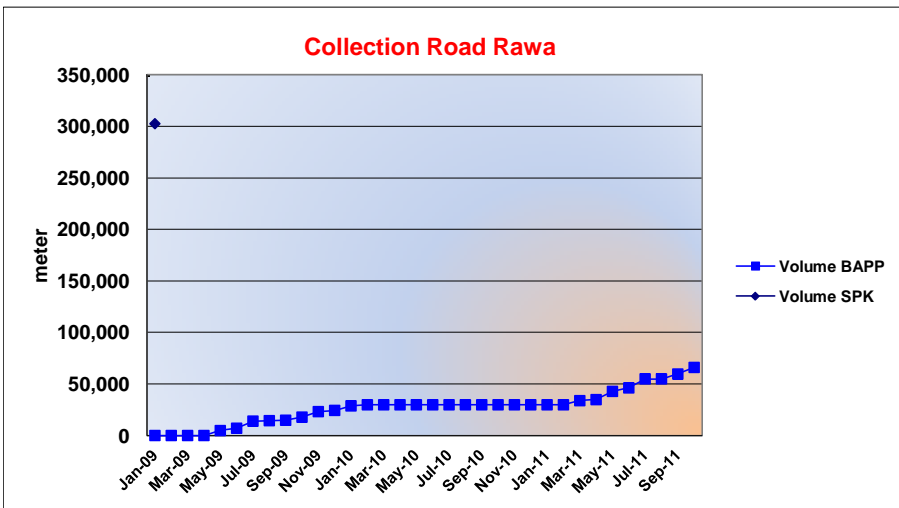
PROGRESS REPORT - Kebun Nusantara

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Main Road Rawa	Meter	92,000.00	22,135.00	24.06%



Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	-	-
Mar-09	-	-
Apr-09	-	-
May-09	2,867.00	2,867.00
Jun-09	1,500.00	4,367.00
Jul-09	1,327.00	5,694.00
Aug-09	303.00	5,997.00
Sep-09	607.00	6,604.00
Oct-09	607.00	7,211.00
Nov-09	1,973.00	9,184.00
Dec-09	442.00	9,626.00
Jan-10	616.00	10,242.00
Feb-10	603.00	10,845.00
Mar-10	-	10,845.00
Apr-10	-	10,845.00
May-10	-	10,845.00
Jun-10	-	10,845.00
Jul-10	-	10,845.00
Aug-10	-	10,845.00
Sep-10	-	10,845.00
Oct-10	-	10,845.00
Nov-10	-	10,845.00
Dec-10	-	10,845.00
Jan-11	-	10,845.00
Feb-11	-	10,845.00
Mar-11	1,539.00	12,384.00
Apr-11	614.00	12,998.00
May-11	2,268.00	15,266.00
Jun-11	3,905.00	19,171.00
Jul-11	900.00	20,071.00
Aug-11	-	20,071.00
Sep-11	945.00	21,016.00
Oct-11	1,119.00	22,135.00
	22,135.00	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Collection Road Rawa	Meter	302,500.00	3.00	21.83%

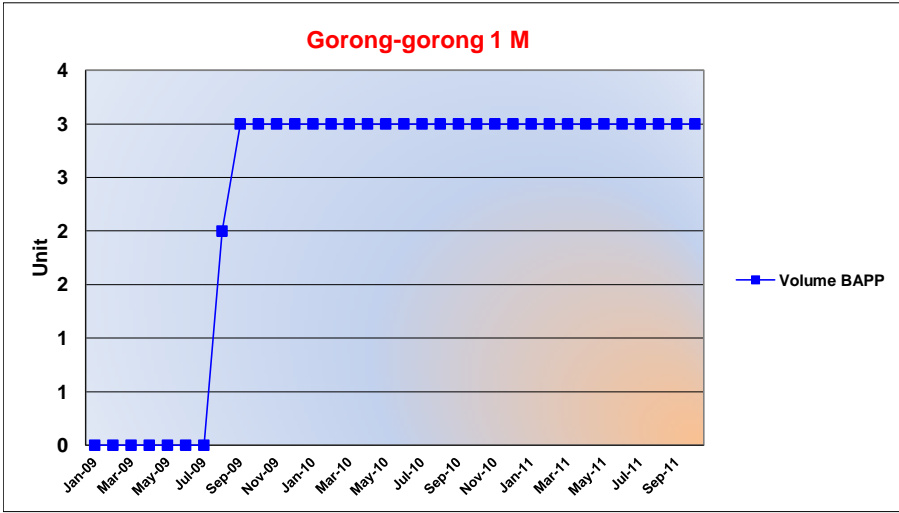


Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	-	-
Mar-09	-	-
Apr-09	-	-
May-09	4,770.00	4,770.00
Jun-09	2,269.00	7,039.00
Jul-09	6,927.00	13,966.00
Aug-09	428.00	14,394.00
Sep-09	431.00	14,825.00
Oct-09	3,001.00	17,826.00
Nov-09	5,345.00	23,171.00
Dec-09	1,199.00	24,370.00
Jan-10	4,353.00	28,723.00
Feb-10	1,066.00	29,789.00
Mar-10	-	29,789.00
Apr-10	-	29,789.00
May-10	-	29,789.00
Jun-10	-	29,789.00
Jul-10	-	29,789.00
Aug-10	-	29,789.00
Sep-10	-	29,789.00
Oct-10	-	29,789.00
Nov-10	-	29,789.00
Dec-10	-	29,789.00
Jan-11	-	29,789.00
Feb-11	-	29,789.00
Mar-11	4,010.00	33,799.00
Apr-11	1,009.00	34,808.00
May-11	8,005.00	42,813.00
Jun-11	3,388.00	46,201.00
Jul-11	8,701.00	54,902.00
Aug-11	-	54,902.00
Sep-11	4,735.00	59,637.00
Oct-11	6,400.00	66,037.00
	66,037.00	



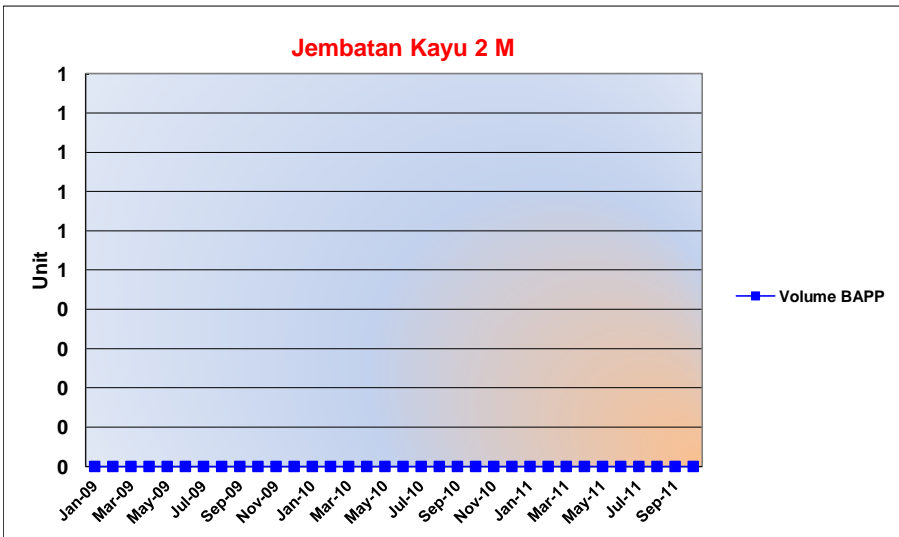
PROGRESS REPORT - Kebun Nusantara

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Gorong-gorong 1 M	Unit	-	-	0.00%



Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	-	-
Mar-09	-	-
Apr-09	-	-
May-09	-	-
Jun-09	-	-
Jul-09	-	-
Aug-09	2.00	2.00
Sep-09	1.00	3.00
Oct-09	-	3.00
Nov-09	-	3.00
Dec-09	-	3.00
Jan-10	-	3.00
Feb-10	-	3.00
Mar-10	-	3.00
Apr-10	-	3.00
May-10	-	3.00
Jun-10	-	3.00
Jul-10	-	3.00
Aug-10	-	3.00
Sep-10	-	3.00
Oct-10	-	3.00
Nov-10	-	3.00
Dec-10	-	3.00
Jan-11	-	3.00
Feb-11	-	3.00
Mar-11	-	3.00
Apr-11	-	3.00
May-11	-	3.00
Jun-11	-	3.00
Jul-11	-	3.00
Aug-11	-	3.00
Sep-11	-	3.00
Oct-11	-	3.00
	3.00	

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Jembatan Kayu 2 M	Unit	-	72.0	0.00%

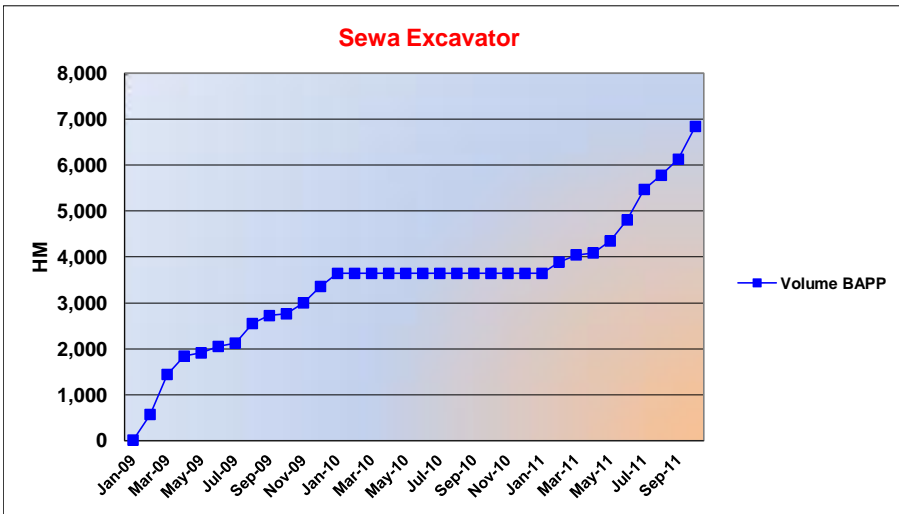


Bulan	Hasil per Bulan	Kumulatif
Jan-09	-	-
Feb-09	-	-
Mar-09	-	-
Apr-09	-	-
May-09	-	-
Jun-09	-	-
Jul-09	-	-
Aug-09	-	-
Sep-09	-	-
Oct-09	-	-
Nov-09	-	-
Dec-09	-	-
Jan-10	-	-
Feb-10	-	-
Mar-10	-	-
Apr-10	-	-
May-10	-	-
Jun-10	-	-
Jul-10	-	-
Aug-10	-	-
Sep-10	-	-
Oct-10	-	-
Nov-10	-	-
Dec-10	-	-
Jan-11	-	-
Feb-11	-	-
Mar-11	-	-
Apr-11	-	-
May-11	-	-
Jun-11	-	-
Jul-11	-	-
Aug-11	-	-
Sep-11	-	-
Oct-11	-	-
	-	



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Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Sewa Excavator	HM	-	6,844.00	0.00%



Bulan	Hasil per Bulan	Kumulatif
Jan-09	11.00	11.00
Feb-09	557.40	568.40
Mar-09	871.80	1,440.20
Apr-09	399.10	1,839.30
May-09	69.50	1,908.80
Jun-09	142.20	2,051.00
Jul-09	72.30	2,123.30
Aug-09	426.80	2,550.10
Sep-09	172.50	2,722.60
Oct-09	39.20	2,761.80
Nov-09	238.10	2,999.90
Dec-09	357.30	3,357.20
Jan-10	284.80	3,642.00
Feb-10	-	3,642.00
Mar-10	-	3,642.00
Apr-10	-	3,642.00
May-10	-	3,642.00
Jun-10	-	3,642.00
Jul-10	-	3,642.00
Aug-10	-	3,642.00
Sep-10	-	3,642.00
Oct-10	-	3,642.00
Nov-10	-	3,642.00
Dec-10	-	3,642.00
Jan-11	-	3,642.00
Feb-11	248.00	3,890.00
Mar-11	156.00	4,046.00
Apr-11	42.00	4,088.00
May-11	261.00	4,349.00
Jun-11	459.00	4,808.00
Jul-11	663.00	5,471.00
Aug-11	309.00	5,780.00
Sep-11	349.00	6,129.00
Oct-11	715.00	6,844.00
	6,844.00	