# PT. NUSANTARA SAWIT PERSADA

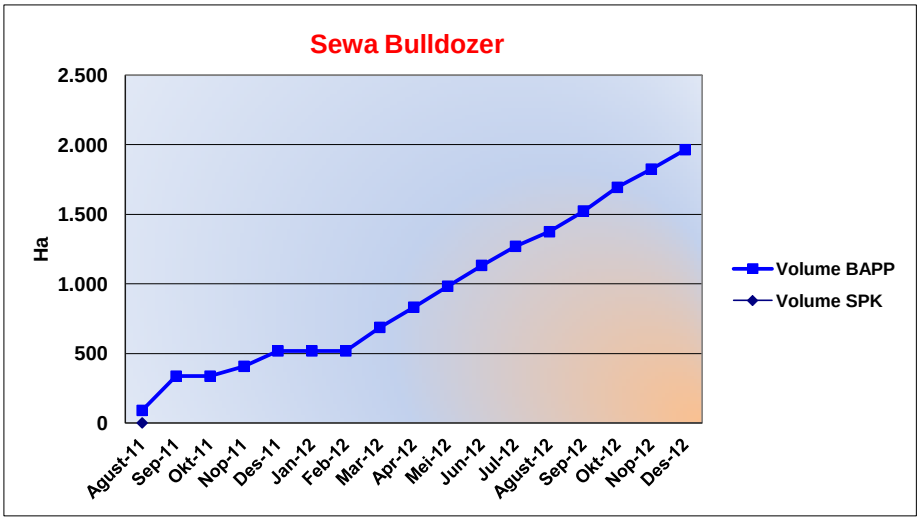
## PROGRESS REPORT - Kebun Nusantara

**KONTRAK NO :**
**1. SPK No. NSRE/JKTO/017/10/11-SWAB**

| Jenis Pekerjaan | Unit | Vol SPK 1 Okt 2011 s.d 31 Des 2012 | Realisasi | | | % |
|---|---|---|---|---|---|---|
| | | | AKUMULASI S.D BULAN LALU | BAPP Desember 2012 | S.D BAPP Desember 2012 | |
| Sewa Bulldozer | HM | - | 1.825,00 | 140,00 | 1.965,00 | |
| Sewa Motor Grader | HM | - | 1.237,65 | 37,00 | 1.274,65 | |
| Sewa Vibro | HM | - | 153,00 | - | 153,00 | |
| Sewa Excavator (PC 100) | HM | - | 92,00 | 231,00 | 323,00 | |
| Sewa Excavator (PC 50) | HM | - | - | - | - | |
| Pasar Pikul | M | - | 962.123,00 | 212.928,00 | 1.175.051,00 | |

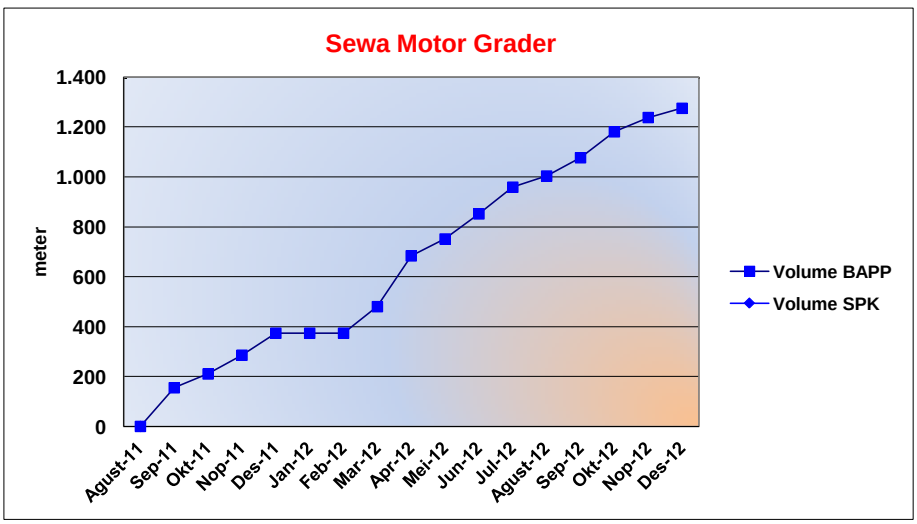
### Chart & Detail Per Month

| Jenis Pekerjaan | Unit | Vol SPK | Realisasi | % |
|---|---|---|---|---|
| Sewa Bulldozer | HM | - | 1.965,00 | *0,00%* |




| Bulan | Hasil per Bulan | Kumulatif |
|---|---|---|
| Aug-11 | 90 | 90 |
| Sep-11 | 246 | 336,00 |
| Oct-11 | - | 336,00 |
| Nov-11 | 71 | 407,00 |
| Dec-11 | 111 | 518,00 |
| Jan-12 | - | 518,00 |
| Feb-12 | - | 518,00 |
| Mar-12 | 169 | 687,00 |
| Apr-12 | 145 | 832,00 |
| May-12 | 151 | 983,00 |
| Jun-12 | 150 | 1.133,00 |
| Jul-12 | 137 | 1.270,00 |
| Aug-12 | 105 | 1.375,00 |
| Sep-12 | 149 | 1.524,00 |
| Oct-12 | 170 | 1.694,00 |
| Nov-12 | 131 | 1.825,00 |
| Dec-12 | 140 | 1.965,00 |
| | | |
| | | |
| | 1.965 | |

| Jenis Pekerjaan | Unit | Vol SPK | Realisasi | % |
|---|---|---|---|---|
| Sewa Motor Grader | HM | - | 1.274,65 | *0,00%* |




| Bulan | Hasil per Bulan | Kumulatif |
|---|---|---|
| Aug-11 | - | - |
| Sep-11 | 155 | 155,00 |
| Oct-11 | 55 | 210,30 |
| Nov-11 | 75 | 285,30 |
| Dec-11 | 88 | 373,40 |
| Jan-12 | - | 373,40 |
| Feb-12 | - | 373,40 |
| Mar-12 | 107 | 479,90 |
| Apr-12 | 204 | 683,45 |
| May-12 | 68 | 751,05 |
| Jun-12 | 101 | 851,65 |
| Jul-12 | 107 | 958,55 |
| Aug-12 | 45 | 1.003,25 |
| Sep-12 | 73 | 1.076,65 |
| Oct-12 | 104 | 1.180,65 |
| Nov-12 | 57 | 1.237,65 |
| Dec-12 | 37 | 1.274,65 |
| | | |
| | | |
| | 1.275 | |

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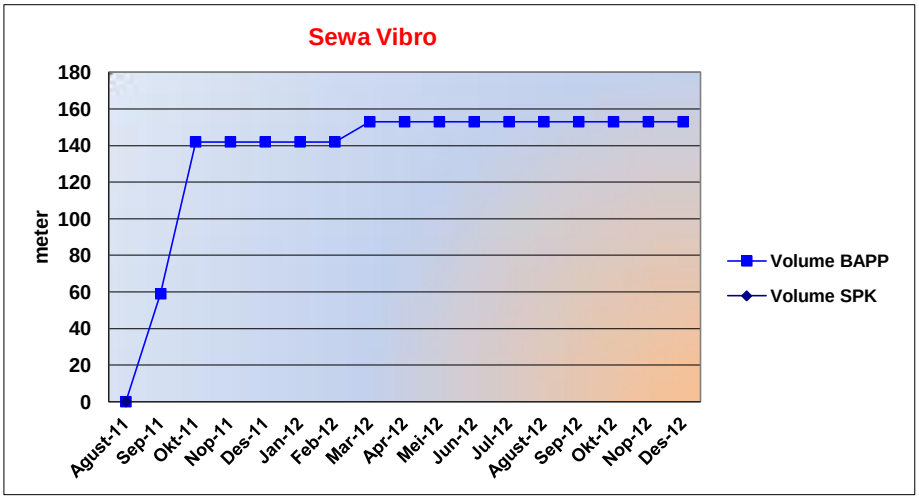
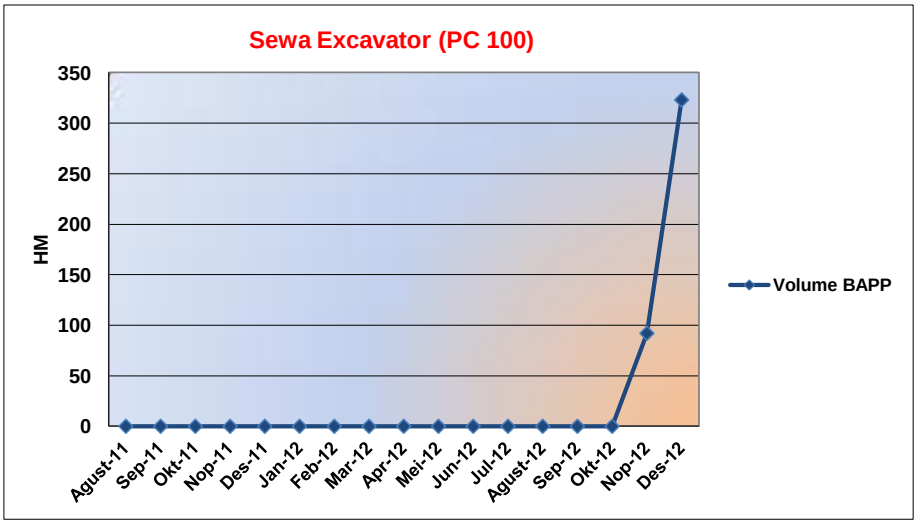
| Jenis Pekerjaan | Unit | Vol SPK | Realisasi | % |
|---|---|---|---|---|
| Sewa Vibro | HM | - | 153,00 | *0,00%* |



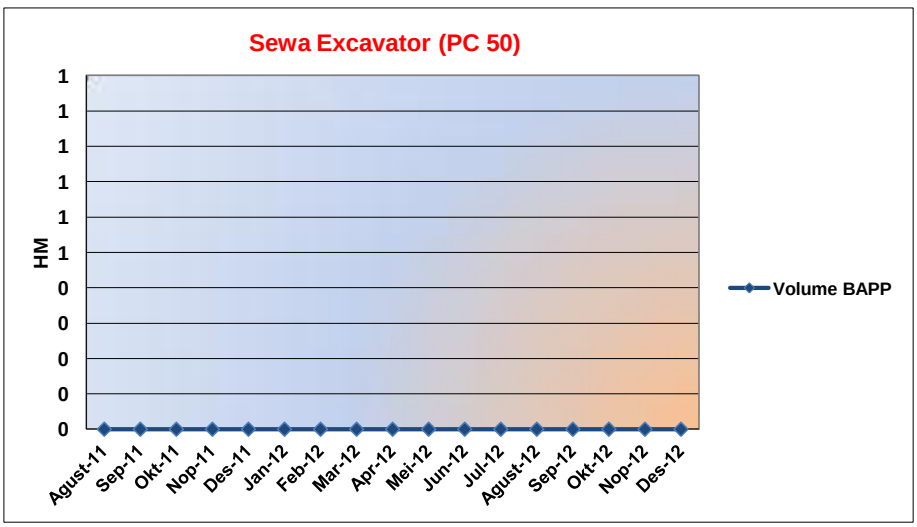

| Bulan | Hasil per Bulan | Kumulatif |
|---|---|---|
| Aug-11 | - | - |
| Sep-11 | 59 | 59,00 |
| Oct-11 | 83 | 142,00 |
| Nov-11 | - | 142,00 |
| Dec-11 | - | 142,00 |
| Jan-12 | - | 142,00 |
| Feb-12 | - | 142,00 |
| Mar-12 | 11 | 153,00 |
| Apr-12 | - | 153,00 |
| May-12 | - | 153,00 |
| Jun-12 | - | 153,00 |
| Jul-12 | - | 153,00 |
| Aug-12 | - | 153,00 |
| Sep-12 | - | 153,00 |
| Oct-12 | - | 153,00 |
| Nov-12 | - | 153,00 |
| Dec-12 | - | 153,00 |
| | | |
| | | |
| | 153 | |

| Jenis Pekerjaan | Unit | Vol SPK | Realisasi | % |
|---|---|---|---|---|
| Sewa Excavator (PC 100) | HM | - | 323,00 | *0,00%* |




| Bulan | Hasil per Bulan | Kumulatif |
|---|---|---|
| Aug-11 | - | - |
| Sep-11 | - | - |
| Oct-11 | - | - |
| Nov-11 | - | - |
| Dec-11 | - | - |
| Jan-12 | - | - |
| Feb-12 | - | - |
| Mar-12 | - | - |
| Apr-12 | - | - |
| May-12 | - | - |
| Jun-12 | - | - |
| Jul-12 | - | - |
| Aug-12 | - | - |
| Sep-12 | - | - |
| Oct-12 | - | - |
| Nov-12 | 92 | 92,00 |
| Dec-12 | 231 | 323,00 |
| | | |
| | | |
| | 323 | |

| Jenis Pekerjaan | Unit | Vol SPK | Realisasi | % |
|---|---|---|---|---|
| Sewa Excavator (PC 50) | HM | - | - | *0,00%* |




| Bulan | Hasil per Bulan | Kumulatif |
|---|---|---|
| Aug-11 | - | - |
| Sep-11 | - | - |
| Oct-11 | - | - |
| Nov-11 | - | - |
| Dec-11 | - | - |
| Jan-12 | - | - |
| Feb-12 | - | - |
| Mar-12 | - | - |
| Apr-12 | - | - |
| May-12 | - | - |
| Jun-12 | - | - |
| Jul-12 | - | - |
| Aug-12 | - | - |
| Sep-12 | - | - |
| Oct-12 | - | - |
| Nov-12 | - | - |
| Dec-12 | - | - |
| | | |
| | | |
| | - | |

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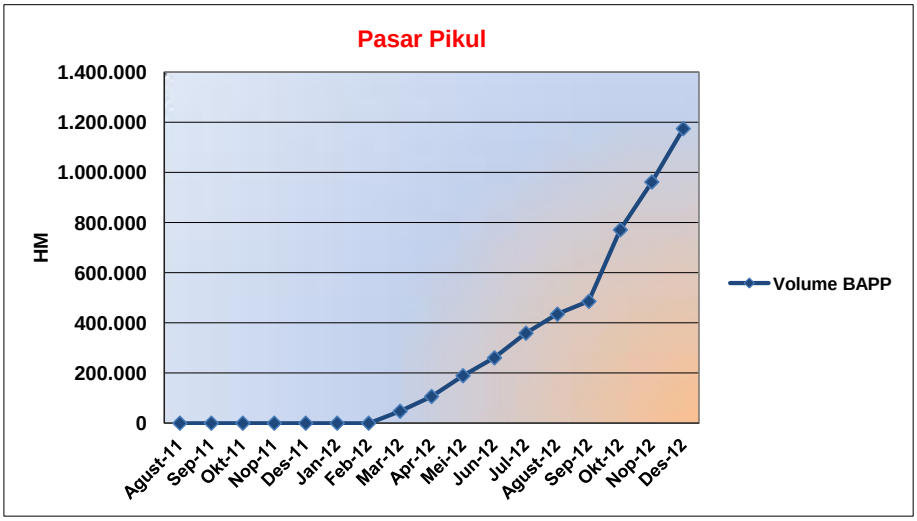
| Jenis Pekerjaan | Unit | Vol SPK | Realisasi | % |
|---|---|---|---|---|
| Pasar Pikul | M | - | 1.175.051,00 | *0,00%* |




| Bulan | Hasil per Bulan | Kumulatif |
|---|---|---|
| Aug-11 | - | - |
| Sep-11 | - | - |
| Oct-11 | - | - |
| Nov-11 | - | - |
| Dec-11 | - | - |
| Jan-12 | - | - |
| Feb-12 | - | - |
| Mar-12 | 47.626 | 47.626,00 |
| Apr-12 | 58.878 | 106.504,00 |
| May-12 | 82.818 | 189.322,00 |
| Jun-12 | 71.308 | 260.630,00 |
| Jul-12 | 98.545 | 359.175,00 |
| Aug-12 | 75.871 | 435.046,00 |
| Sep-12 | 50.962 | 486.008,00 |
| Oct-12 | 285.246 | 771.254,00 |
| Nov-12 | 190.869 | 962.123,00 |
| Dec-12 | 212.928 | 1.175.051,00 |
| | | |
| | | |
| | 1.175.051 | |