



PT. NUSANTARA SAWIT PERSADA

PROGRESS REPORT - Kebun Rasau Tumbuh

KONTRAK NO :

1. SPK No. RSTE/JKTO/031/06/2012-SWAB (07 Mei 2012 s.d. 31 Desember 2013)
1. SPK No. RSTE/JKTO/032/06/2012-Pasar Pikul (07 Mei 2012 s.d. 31 Desember 2013)
2. SPK No. RSTE/JKTO/037/06/2012-MTT (01 Agustus 2012 s.d. 31 Desember 2012)

Jenis Pekerjaan	Unit	Vol SPK 02 Mei 2012 s.d 30 April 2014	Realisasi			%
			AKUMULASI S.D BULAN LALU	BAPP Oktober 2012	S.D BAPP Oktober 2012	
Sewa Bulldozer (D31)	HM	-	-	299,70	299,70	
Sewa Excavator (PC 100)	HM	-	-	-	-	
Sewa Excavator (PC 50)	HM	-	53,00	-	53,00	
Muat & Angkut Tanah Timbun	M3	51.600,00	5.820,00	4.096,00	9.916,00	19,22%
Pasar Pikul & Pasar Kumis	M2	900.000,00	22.859,00	17.401,00	40.260,00	4,47%

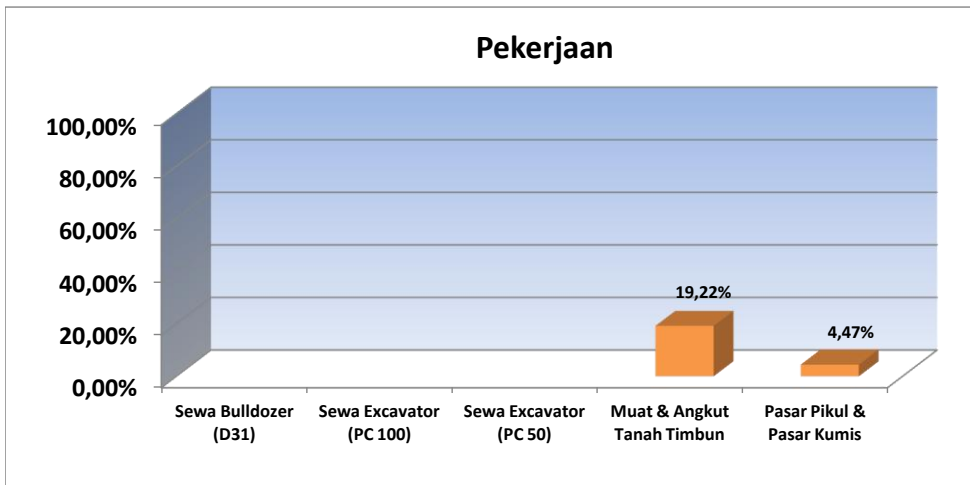
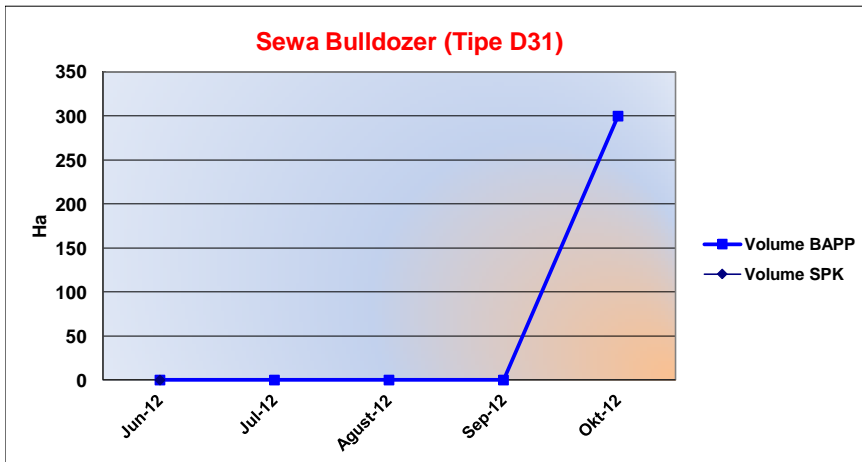


Chart & Detail Per Month

Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Sewa Bulldozer (D31)	HM	-	299,70	0,00%



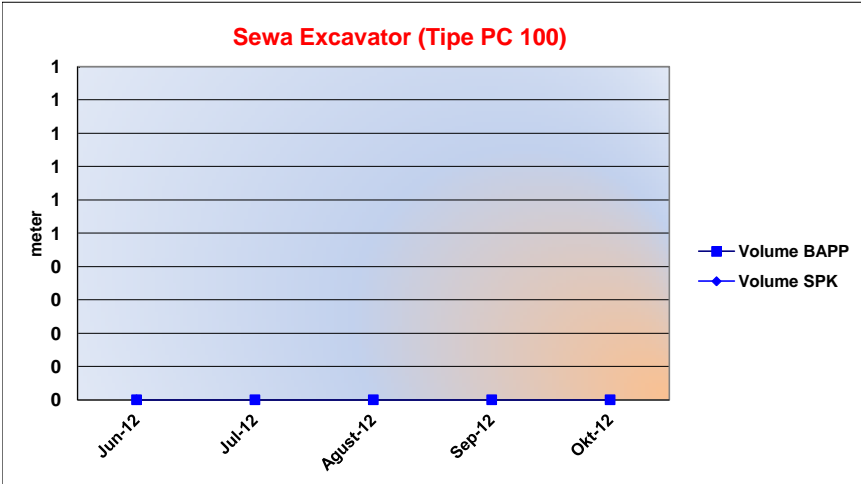
Bulan	Hasil per Bulan	Kumulatif
Jun-12	-	-
Jul-12	-	-
Aug-12	-	-
Sep-12	-	-
Oct-12	300	299,70
	300	



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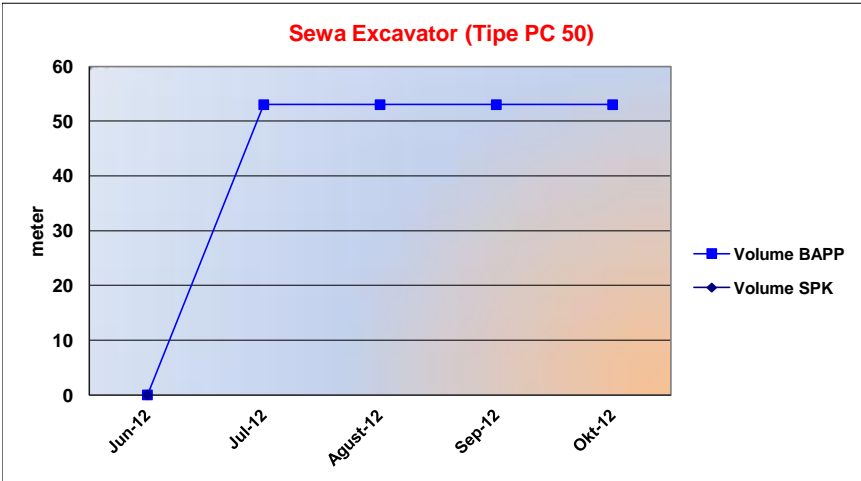
Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Sewa Excavator (PC 100)	HM	-	-	0,00%

Bulan	Hasil per Bulan	Kumulatif
Jun-12	-	-
Jul-12	-	-
Aug-12	-	-
Sep-12	-	-
Okt-12	-	-
	-	



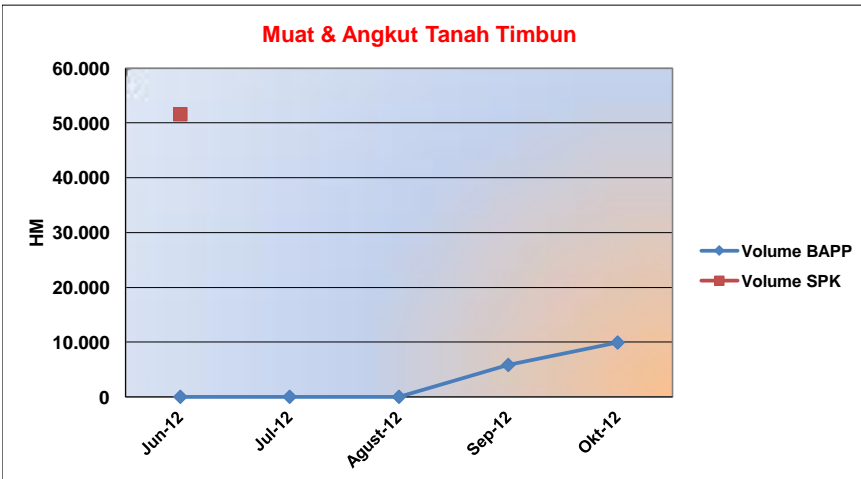
Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Sewa Excavator (PC 50)	HM	-	53,00	0,00%

Bulan	Hasil per Bulan	Kumulatif
Jun-12	-	-
Jul-12	53	53,00
Aug-12	-	53,00
Sep-12	-	53,00
Okt-12	-	53,00
	53	



Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Muat & Angkut Tanah Timbun	M3	51.600,00	9.916,00	19,22%

Bulan	Hasil per Bulan	Kumulatif
Jun-12	-	-
Jul-12	-	-
Aug-12	-	-
Sep-12	5.820	5.820,00
Okt-12	4.096	9.916,00
	9.916	





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Jenis Pekerjaan	Unit	Vol SPK	Realisasi	%
Pasar Pikul & Pasar Kumis	M2	900.000,00	40.260,00	4,47%

Bulan	Hasil per Bulan	Kumulatif
Jun-12	-	-
Jul-12	3.304	3.304,00
Aug-12	10.770	14.074,00
Sep-12	8.785	22.859,00
Oct-12	17.401	40.260,00
	40.260	

